

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Evaluation and Report (CAPER) summarizes the progress made in carrying out specific objectives and priorities identified in the Consolidated Plan of the Skagit County Consortium covering program years 2023-2027, and the 2023-2024 Annual Action Plan. The Consolidated Plan identified needs, established goals, and defined strategies. The City's CDBG efforts are reported with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

The CPS provides an outline of the City's vision for developing viable communities by pursuing the objectives and goals for low- and moderate-income individuals and families as defined each year in the Annual Action Plan. The City of Mt. Vernon advanced the following goals during the 2023 program year: increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, and supporting public facilities to revitalize the Downtown neighborhood. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

The City prepared its FY 2023-2024 CAPER as required by the U.S. Department of Housing and Urban Development (HUD), which summarizes the City's allocated and reimbursable funding. The CAPER also describes and documents the Program's annual accomplishments from July 1, 2023, through June 30, 2024.

In FY 2023-2024, the City's Entitlement Award was \$332,365.00. CDBG funds were allocated to provide public services to city residents through partnership with the Community Action Agency of Skagit County (CASC) and Welcome Home Skagit. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3) by investing in the Library Commons Project. Mount Vernon partnered with two non profit agencies to undertake public facility improvements, and the Friendship House to purchase an existing residential structure for the purposes of providing housing for homeless persons (this project used current year and prior year funds).

Prior year funds in the amount of \$2,405,849.73 were expended on providing homeownership opportunities through a partnership with Habitat

for Humanity to provide homeownership assistance to first time homebuyers, neighborhood facility improvements for the Library Commons Project, and responding to the Covid-19 pandemic with subsistence payments for Covid-19 impacted households. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	0	0.00%
Increase supply of affordable housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%			
Maintain Affordable Housing Stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Support public facilities for revitalization	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	1478	14.78%	3000	1478	49.27%
Support public facilities for revitalization	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	78		0	78	

Support public facilities for revitalization	Homeless Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Supportive efforts to reduce poverty	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	8414	168.28%	2000	8414	420.70%
Supportive efforts to reduce poverty	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	491		0	491	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were used to address the priorities and specific objectives identified in the 2023-27 Consolidated Plan and 2023-2024 Annual Action Plan. During this report year, the City was able to achieve compliance with the 1.5 expenditure ratio which required a substantial amendment and increased resources and oversight of projects to achieve the intended accomplishments.

During prior program years, Friendship House had been awarded CDBG funds to increase the supply of affordable rental housing. Due to a change in staff and a lack of affordable properties on the market, the project was delayed. During this report year, Friendship House was successful in acquiring an existing property to provide housing for those experiencing homelessness. The new location will provide a safe and home-living environment for four people experiencing homelessness.

A high priority of addressing the basic needs of for people experiencing homelessness was accomplished through funding provided to two public service agencies, Community Action Agency of Skagit County (CASC), and Welcome Home Skagit.

Public facility improvements were undertaken for the two public facilities owned and operated by non-profit agencies providing services to low

to moderate income persons. Gleaners and Community Action Agency of Skagit County for the William J. Shuler Family Development Center.

Another high priority goal is the support for revitalization of Downtown Mount Vernon by investing in the construction of the Library Commons Project on the heels of the completion of the floodwall project, an investment into one of the City's (low- to moderate-income (LMI) neighborhoods. This was accomplished through a Section 108 Loan to be repaid through the City's annual CDBG allocation.

Increasing the supply of affordable owner-occupied housing will result in funding for homeownership assistance activities proposed by Skagit Habitat for Humanity, with homebuyer assistance to be combined with other sources of funding and sweat equity to make monthly housing costs affordable for LMI homebuyers in Mount Vernon. Skagit Habitat for Humanity was successful in securing the matching funds that will be needed to make the dream of homeownership a reality for low-income homebuyers. During this report year, two families were assisted with homebuyer assistance. The remaining two homes will be reported in the next CAPER.

To prevent, prepare for, and respond to the Covid-19 pandemic using CDBG-CV1 funding, the City allocated the remaining CDBG-CV funds to Helping Hands to deliver meals to low-income seniors, and provide other essential services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,616
Black or African American	492
Asian	345
American Indian or American Native	785
Native Hawaiian or Other Pacific Islander	338
Total	6,576
Hispanic	1,988
Not Hispanic	4,588

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition of families assisted table above only represents those assisted through subrecipient activities and the 5 recognized races. A table has been attached to provide and accurate reporting for those assisted for all ethnicities. CDBG subrecipient activities served a total of 9,965, with 39.77% of participants being of Hispanic origin. The composition of the 9,965 clients served by CDBG and CDBG-CV for activities in 2023 for which racial and ethnic identity is available was 46.47% white, 4.94% Black or African American, 3.46% Asian, 7.88% American Indian or Alaskan Native, 23.39% Native Hawaiian or Other Pacific Islander, 3.88% American Indian, Alaskan Native & White, 3.25% Asian & White, 3.71% Black/African American & White, 1.66% American Indian/Alaska Native & Black/African American, and 21.35% reporting more than one race. Refer to IDIS Report PR 23 - CDBG Summary of Accomplishments.

Additionally, four households were assisted with housing (Habitat & Friendship House) of which two were Hispanic households.

According to a recent American Community Survey (ACS) estimate, the City's demographic make-up for racial and ethnicity is as such: 66.6% of the population is White alone; of this 66.6% percent, 56.4% is Hispanic or Latino; 1.1% is Black or African American; 3.2% is Asian; 2.3% is American Indian or Alaskan Native; and the remaining 8.4% of the City's population is two or more races and/or some other race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	332,365	2,681,022

Table 3 - Resources Made Available

Narrative

The City's 2023 CDBG Entitlement grant award was \$332,365. In addition, there were unexpended funds from the previous year in the amount of \$751,298.78. The City expended \$2,681,022.17 in CDBG funds during the program year from July 1, 2023, through June 30, 2024. Of the \$2,681,022.17 drawn down in this report year, \$45,366.59 was expended from the 2018-19 program year; \$189,536.67 from the 2019-20 program year; \$188,489.30 in the 2020-21 program year; \$132,377.00 in the 2021-22 program year, \$1,845,529.22 in the 2022-23 program year; and \$279,723.39 for projects in the 2023-24 program year.

The City continued to expend its CDBG CV grant allocations (\$488,076.00) that were awarded in PY 2020. To date, all CDBG-CV funds have been drawn down of which \$4,450.95 was drawn during this report year.

The City did not receive program income during the 2023-24 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523			
City of Mount Vernon	68	31	Public Services, Admin, other
DOWNTOWN MOUNT VERNON	32	69	Section 108 Loan Repayment

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Downtown Mount Vernon target area refers to the Downtown Flood Wall and the Library Commons Section 108 projects and loan repayments. Although other projects are not within a designated area, Mt. Veron ensures that activities funded are within low to and moderate income areas where more than 51% of households are living at or below 80% of the median income.

Due to the receipt of the Library Commons Section 108 funding, reflecting the change in the anticipated

geographic distribution for this reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although no matching is required for the Community Development Block Grant Program, the City and its public service organizations have benefited from contributions from a great variety of organizations and foundations. The City's investment of CDBG funding leverages other resources and the City supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that are available each year for public services, helping to sustain and improve the services that each agency can provide. With assistance from Mount Vernon, agencies can access HOME TBRA, WA Commerce Consolidated Homeless Grant funds, WA CDBG Public Services funds through Skagit County, and private contributions.

The CDBG funds allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. Matching sources include WA Housing Trust Fund, local financial institutions, and HOME program funds, and private and public funding.

The City has repaid its Section 108 loan for the Downtown Flodd Wall. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the floodwall project to completion. The project will also provide for more affordable insurance costs due to flooding.

The City applied for an additional Section 108 loan to fund other large scale improvement project and was awarded \$1,700,000.00 in September of 2022 for the Mount Vernon Library Commons Project representing just 10% of the total project cost of \$16.76 million for the cost of the Library. The Mount Vernon Library Commons Project as a whole is an estimated \$53.3 million project that qualified as an eligible activity as *construction of a public facility (570.703(l))* which will fulfill a vital objective identified within the City's 2018-2022 Consolidated Plan to meet the objective of "support for public facilities for revitalization".

Additional resources were received from the State Capital Grant; DelBene Directed spending (federal), WA State Commerce Grants, Mt. Vernon Library Foundation; Skagit County Economic Grant, wans WSDOT Design Grant making the project dream become a reality.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	2
Number of Non-Homeless households to be provided affordable housing units	0	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	6
Number of households supported through Acquisition of Existing Units	0	2
Total	0	8

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's 2020 and 2021 Action Plan called for 4 low to moderate income homebuyers to receive direct financial assistance to purchase a home. The City's partner agency for this activity is Skagit Habitat for Humanity, and the direct financial assistance to lower the mortgage principal amount to an affordable level. Skagit Habitat and its client homebuyers have been challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the cost of building homes in the City of Mount Vernon. The CDBG funds

provide a portion of this financing gap. Skagit Habitat addressed these problems by supplementing the City’s CDBG funds with additional gap financing from other sources, including the Skagit County and sweat equity. Additional matching funds were required and obtained therefore, during the report year 2 homebuyers were served and the remaining two will be reported in the next CAPER.

Discuss how these outcomes will impact future annual action plans.

The experience of Skagit Habitat is being challenged by homebuilding costs that are adverse to LMI households with CDBG homeownership assistance that makes it challenging to make homeownership affordable. The City will need to continue to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2021-2022 and 2024-25 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7,000	0
Low-income	1,980	0
Moderate-income	876	0
Total	9,856	0

Table 7 – Number of Households Served

Narrative Information

The activities that used CDBG funding in PY 2023, required information on income by family size. The numbers above do not include 93 people with incomes above 80% AMI who received assistance from subrecipient activities (CASC).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness and the City continues to serve as a referral service to agencies. In addition, the City is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon. In addition to the annual Point-In-Time Count held in January of each year, the needs of homeless individuals and families are evaluated at intake.

Welcome Home Skagit provides overnight safe parking for clients living in their vehicles and has a trailer that is used as a community area including showers and sleeping quarters for the Overnight Safe Parking Camp Host. They provide transportation for clients to essential resources.

The Friendship House provides housing for homeless person and with use of CDBG funds to acquire a property, they successfully transitioned two women from their Women's House program into the newly acquired transitional house. The transitional house offers homeless persons additional time and resources to further their journey towards self-sufficiency and permanent housing. While in the transitional housing program, the residents meet regularly with a housing case manager. The case manager assists them with eliminating debt, saving for the future, financial literacy, etc. These life skills are crucial for ensuring long-term stability and independence. The availability of the transitional house has significantly enhanced our ability to support these women. The extra time and targeted support provided in this program are instrumental in helping them achieve their goals and reducing the likelihood of them needing similar services in the future. The acquisition of the transitional house is having a profound impact on the lives of the women. It has provided a safe and supportive environment

for them to continue their progress and work towards a stable and independent future.

It is important to note that action plans to shorten the period of time that individuals and families experience homelessness will vary substantially, as they are based on individual needs. Basic needs are addressed upon entry, followed by supportive services, job placement, and eventually housing placement. Ongoing case management is imperative to prevent recurrence.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance. Support has also been provided to assist CASC with public facility improvements in support of their endeavors to meet the needs of homeless persons.

The City has also supported the efforts of Welcome Home Skagit, Gleaners, Friendship House, and Skagit Habitat for Humanity to meet the needs of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Although the City is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds directly, it is committed to ensuring our homeless population does not increase. This is accomplished through programs and activities that aid in the prevention of homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously stated, the City is not a recipient of ESG funds however; CDBG funds are allocated to address the needs of homeless individuals and their families by supporting Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

The City also used its CDBG to assist in preventing homelessness by:

Funding social service organizations that provide referral services to local residents

Supporting applications from local agencies to secure funding

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Realizing the detrimental effects homelessness has on the health and wellbeing of its residents, the County of Skagit developed the Homeless Housing plan to prevent and eventually end chronic homelessness. Made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers all of whom continue to work on creating a seamless flow of services to homeless individuals and families that will create a “sustainable form of livelihood” that can ensure permanent housing meant for human habitation.

The City continues to work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have a public housing program, therefore, the City will continue to partner with the County of Skagit to offer such programs. The Housing Authority of Skagit County (HASC) administers affordable housing and public housing programs. The HASC also has a Section 8 voucher program offered to residents in local cities and unincorporated areas of Skagit County. Residents can reside in units (apartments or homes) that are program eligible and live within the county where they wish. The selected unit must meet living standards, have an appropriate number of bedrooms for the household, and have reasonable rent limits.

In addition, HASC has a Family Self-Sufficiency (FSS) Program to assist Section 8 residents in moving toward economic independence from all sources of government assistance. The Homeownership Program assists eligible Section 8 participants that are also part of the FSS. HASC continues outreach efforts to extend the program to residents. The goal of this program is to integrate and facilitate the transition of residents from public housing to self-sufficiency. Community service and self-sufficiency requirements are intended to assist public housing participants with improving their socio-economic situation towards upward mobility.

HASC reports that they were able to add 10 project-based vouchers in Mount Vernon and committed to 18 more project-based vouchers. In the absence of public housing, HASC does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing developments within the city limits of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Community Action of Skagit County, Skagit Habitat for Humanity, Welcome Home Skagit, Friendship House, the City, County, and others work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium. In 2020, the City remained committed to a partnership with Skagit County and Catholic Housing Services to plan and build a Housing First supportive housing project for 70 or more homes for people who have experienced homelessness chronically. CDBG funding was used for land acquisition, and the project has been completed.

The City's Comprehensive Plan helped guide development goals, objectives, policies and ordinances allowing for the first permanent supportive housing projects in Mount Vernon. The City's overlay zone to allow the siting of the project is used as a model ordinance across the state.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's action to authorize, fund, and create the first Housing First project in Skagit County, using CDBG for land acquisition for a permanent supportive housing project to be developed, owned, and managed by Catholic Housing Services with financial support from the City, County, and other agencies was a significant step in meeting the underserved needs. The City adopted an overlay zone that allows the siting of supportive housing facilities.

In 2018, 2019, 2020, and 2023, the City set aside CDBG funding to assist Friendship House with the costs of acquisition of facilities that will ease the burden of homelessness.

The City continues to support income-qualified homebuyers who otherwise could not afford to purchase a home in Mount Vernon during PY 2023. The City partners with Habitat for Humanity for the construction and purchase of units for eligible homebuyers. CDBG funds are used to provide homeownership assistance from the City and other sources.

Additionally, public facilities and improvements were undertaken to serve the low and moderate income residents, in addition to funding public services address underserved needs through meal programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. The City's commitment with the regulation is reflected in its continued efforts to ensure all of its current construction workers are trained in the acceptable lead-safe work practices. All housing

rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations, and all homes built before 1978 and purchased with CDBG homeownership assistance will include a lead hazard inspection and response. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to worry about the threat of homelessness. The implementation of the City's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies.

The changing and expanding local economy has led to a growth in the number of low- as well as high-paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City continues to support the efforts undertaken by Workforce Solutions, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

CDBG funds are used for a variety of activities, including improving the City's neighborhood facilities, and public facilities. The City continues to provide CDBG funds to support an extensive range of services to individuals and families in need.

In 2023 the City provided CDBG funds to Community Action of Skagit County to assist households below the poverty level with services to support CASC's efforts to assist persons with LMI coping with housing instability and cost burden.

The floodwall project, now completed and partially funded by CDBG, is having an immediate and long-term impact on downtown and its surrounding neighborhoods, increasing the job and business opportunities in the vicinity. Based on the success of past projects, the City favors economic development programs, including those delivered by the Economic Development Association of Skagit County and others, in support of business development and job creation.

The floodwall public facility project has a direct and long-term impact on the economics of downtown Mount Vernon.

Northwest Workforce serves the City in providing the opportunity for anyone looking for a career to learn their position and find a path to their goal. They also provide information to initiation the job search. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD) and has the primary responsibility for all functions associated with the City's Annual Action Plan, including the development, implementation, monitoring, and reporting of activities. In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the City gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs.

Since 2014, the City partners with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The Skagit County Consortium has increased the resource base for developing more affordable housing and addressing institutional barriers to creating more affordable housing units.

The City and Skagit County Consortium continue to formalize relationships using agreements and contracts. Additionally, the Consortium provides representation on local community and interagency workgroups involved in Coordinated Entry or other programs with outreach and involvement with households who may benefit from HOME funding.

The CDBG program provides the City with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City has developed its own funding policy and priorities to meet the needs of the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities; including many of the public agencies and community organizations consulted during the development of the Action Plan and the CPS. These include Public Housing Authorities (PHAs), designated Community Housing Development Organizations

(CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The City supported the Skagit Coalition to End Homelessness, which includes several housing and social service agencies, some of which have staff who contact private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness and have led to public-private partnerships including the Catholic Housing Services supportive housing project, the proposed Friendship Housing facility project, and the homeownership project with Skagit Habitat for Humanity.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year. The Skagit HOME Consortium completed an Analysis of Impediments to Fair Housing Choice (AI) in 2018. The Consortium encompasses 19 jurisdictions in Northwest Washington State, including the communities of Oak Harbor, Langley, Coupeville, Anacortes, Mount Vernon, Burlington, Hamilton, Concrete, Lyman, La Conner, Ferndale, Lynden, Sumas, Blaine, Everson, and Nooksack as well as Island, Skagit, and Whatcom counties. Skagit County has been designated as the lead entity for the Consortium. The Cities of Anacortes and Mount Vernon completed their own AIs. However, Mount Vernon AI findings were included in this AI.

To overcome impediments to fair housing choice, the City endorses the Skagit County funding for a landlord liaison to educate landlords and tenants of their rights. The City will be revisiting its Analysis of Impediments and increasing its efforts to improve fair housing choice.

Staff and local non-profit housing organizations continue to work with local financial institutions and other housing providers to investigate, design, and develop programs to help the low and moderate income population to obtain safe, decent, and affordable housing regardless of race, color, religion, sex, familial status, disability, and national origin.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

Monitoring is an ongoing process involving continuous communication and evaluation with frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The purpose of the monitoring is to determine compliance with the executed agreements, including HUD, other Federal, State or local codes or statutes. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce subrecipient and intergovernmental performance.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

To monitor its own compliance, staff:

- Composed the Consolidated Annual Performance and Evaluation Report (CAPER) to note accomplishments;
- Provided HUD officials with documents to fulfill their monitoring requirements;
- Provided financial and performance reports to City management;
- Utilized the City's Finance Department to review expenditures and maintain records;
- Utilized the City's Purchasing policy to solicit bids and acquire services;
- Conducted desk monitoring of all public service projects; and
- Is being reviewed as part of the City's overall audit compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

The City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's website, at the Public Library and the Housing Authority office.

A notice was published in the Skagit Valley Herald, our newspaper of general circulation, on September 4, 2024, giving notice of the public comment period. Draft copies of the Consolidated Annual Performance and Evaluation Report (CAPER) were available to the public during the 15-day comment period at the city offices and on the City web site. The comment period was through September 19, 2024, exceeding the minimum 15 days. Attachment 1 consists of the Notice to Public and Publisher's Affidavit. Of note, the location of all meeting announcements and public hearing locations are handicapped accessible.

Although public comments were encouraged during the public comment period, no comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed a Substantial Amendment in the fall of 2023 which lead to the timely expenditure of the funds allocated to projects as provided in the work out plan that was submitted and approved by HUD.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed a Substantial Amendment in the fall of 2023 which lead to the timely expenditure of the funds allocated to projects as provided in the work out plan that was submitted and approved by HUD.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Only one project met the \$200,000 threshold, the Mount Vernon Library Commons project which is a MULTI-use infrastructure project located in historic downtown Mount Vernon. Combining several community needs, this project is a catalyst for economic development in the Cascadia Innovation Corridor along the Interstate 5 corridor between Seattle and Vancouver, BC, and represents a \$53 million investment in the local economy. This project includes public library services, community center space, a commercial kitchen, public restrooms, and structured parking with the largest public electric vehicle charging center in the USA, park and ride, and transit stop. As an equitable anchor institution of any modern city and region, the Library is well-positioned to extend its role as a critical community connector; offering a place for seniors to gather, an early learning hub, access to digital literacy, new business incubation, employee training, and the necessary tools that strengthen democracy by addressing knowledge gaps. The public parking structure will host 276 parking stalls, 4 DCFC, and 72 Level 2 variable EV chargers.

The Project has pioneered sustainability by designing to Passive House standards, reducing energy use by 80%, achieving 40% reduction in Global Warming Potential (GWP) in concrete mix, and including a 112,000 kW solar array on the south elevation. The target completion date is September, 2024.

Section 3 accomplishments will be reported when the project is completed during the next reporting year.

Attachment

CAPER Cover and Publisher's Affidavit

City of Mount Vernon
Community Development Block Grant Program (CDBG)
Consolidated Annual Performance Evaluation Report (CAPER)
Program Year 2022
July 1, 2023 – June 30, 2024



GRANTEE: City of Mount Vernon
LEAD AGENCY: City of Mount Vernon
ADDRESS: 910 Cleveland Avenue, Mount Vernon, WA 98273
CONTACT PERSON: Steve Sexton, Project Development Manager
PHONE: (360) 336-6211

CAPER



1215 Anderson Road • Mount Vernon • WA • 98274 • t: 360.424.3251 • f: 360.424.5300

Rebecca Poynter, Publisher

NOTICE OF PUBLIC COMMENT PERIOD

**City of Mount Vernon
2023 Consolidated
Annual Performance
and Evaluation Report
(CAPER)**

The Draft Consolidated Annual Performance Evaluation Report (CAPER) pertaining to the Community Development Block Grant (CDBG) Program for the City of Mount Vernon and CDBG activities during the 2023-2024 program year will be available for review starting September 5, 2024. The CAPER indicates the goals, objectives and accomplishments of projects and activities undertaken during the program year that were funded wholly or in part with 2023 CDBG Funds. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development by September 26, 2024.

The public and any interested persons are invited to review and comment in writing on the CAPER. The comment period will be from September 5, 2024 through September 19, 2024.

Free copies of the CAPER may be obtained from: City of Mount Vernon Mayor's Office, 910 Cleveland Avenue, Mount Vernon, WA 98273; by calling (360) 336-6211; or on the City website www.mountvernonwa.gov.

Additional arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving three-day advance notice. Contact the Mayor's Office at (360)

A124 550076

Affidavit of Publication in the matter of

*In the Superior Court of the State of
Washington In and For Skagit County*

STATE OF WASHINGTON
County of Skagit ss

The undersigned, being first duly sworn on oath deposes that he/she is principal clerk of the Skagit Valley Herald, a daily newspaper. That said newspaper has been approved as a legal newspaper by the Superior Court of Skagit County and is now and has been for more than six months prior to the publication hereinafter referred to, published in the English language continually as a daily newspaper in Skagit County, Washington, and it is now and during all of said time was printed at an office maintained at the aforesaid place of publication of said newspaper.

That the annexed is a true copy of an advertisement, with publication dates, as it was published in regular issues (and not in supplemental form) of said newspaper on 09/05/24.

That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$145.26.

Ruth Turner
Clerk

Brittany Gonzalez
Subscribed to me this date: 09/05/24
Notary Public and for the State of
Washington
Clerk's filing stamp

Date: 09/05/24



AD# 550076

336-8211 or mvmayor@mountvernonwa.gov

Written comments on the CAPER should be submitted to the City of Mount Vernon Special Projects Manager, 910 Cleveland Avenue, Mount Vernon, WA 98273 or by email to mvmayor@mountvernonwa.gov. Written comments must be received by 5:00 p.m. on September 19, 2024.

The City considers the views of all citizens, public agencies, and other interested groups in preparing the final CAPER. A summary of the comments or views received in writing will be added to the final CAPER prior to submission to HUD.

The City provides notice that discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, sex, national origin, handicapped or familial status, is prohibited by the Federal Fair Housing Act.

**Published
September 5, 2024
SVH-550076**



1215 Anderson Road • Mount Vernon • WA • 98274 • t: 360.424.3251 • f: 360.424.5300

Rebecca Poynter, Publisher

AVISO DEL PERIODO DE COMENTARIOS PÚBLICOS

Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de 2023 de la Ciudad de Mount Vernon

El borrador del Informe anual consolidado de desempeño y evaluación (CAPER) perteneciente al Programa de subsidio en bloque para el desarrollo comunitario (CDBG) para la ciudad de Mount Vernon, así como las actividades en el marco del CDBG durante el año programático 2023-2024, estarán disponibles para revisión a partir del 5 de septiembre de 2024. El CAPER indica las metas, los objetivos y los logros de los proyectos y actividades llevados a cabo durante el año del programa y que fueron financiados en parte o en su totalidad con los fondos del año 2023 del CDBG. El CAPER será presentado al Departamento de Vivienda y Desarrollo Urbano, Planificación y Desarrollo de la Comunidad el 25 de septiembre de 2024.

Se invita al público y a las personas interesadas a revisar y a hacer comentarios por escrito acerca del CAPER. El periodo para recibir los comentarios será del 5 al 18 de septiembre de 2024.

Puede obtener copias gratuitas del CAPER en la oficina del alcalde de la Ciudad de Mount Vernon, ubicada en 810 Cleveland Avenue, Mount Vernon, WA 98273; llamando al teléfono (360) 336-8211; o en el sitio web de la Ciudad www.mountvernon-

AD# 55008H

Affidavit of Publication in the matter of

In the Superior Court of the State of Washington In and For Skagit County

STATE OF WASHINGTON
County of Skagit ss

The undersigned, being first duly sworn on oath deposes that he/she is principal clerk of the Skagit Valley Herald, a daily newspaper. That said newspaper has been approved as a legal newspaper by the Superior Court of Skagit County and is now and has been for more than six months prior to the publication hereinafter referred to, published in the English language continually as a daily newspaper in Skagit County, Washington, and it is now and during all of said time was printed at an office maintained at the aforesaid place of publication of said newspaper.

That the annexed is a true copy of an advertisement, with publication dates, as it was published in regular issues (and not in supplemental form) of said newspaper on 09/05/24.

That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$177.54.

Ruth Turner
Clerk

Brittany Gonzales
Subscribed to me this date: 09/05/24
Notary Public and for the State of Washington
Clerk's filing stamp

Date: 09/05/24



WA.gov.

Se harán arreglos adicionales para satisfacer razonablemente las necesidades especiales, incluyendo la accesibilidad para personas con discapacidades o un intérprete, con un aviso de tres días de anticipación. Póngase en contacto con la Oficina del alcalde llamando al teléfono (360) 336-6211 o por correo electrónico a mvmayor@mountvernonwa.gov.

Los comentarios por escrito sobre el CAPER deberán enviarse al director de proyectos especiales de la ciudad de Mount Vernon a la siguiente dirección postal: 910 Cleveland Avenue, Mount Vernon WA 98273, o por correo electrónico a mvmayor@mountvernonwa.gov. Los comentarios por escrito deberán recibirse a más tardar a las 5:00 p. m. del 19 de septiembre de 2024.

La Ciudad tomará en cuenta las opiniones de todos los ciudadanos, dependencias públicas y otros grupos interesados en la elaboración del CAPER definitivo. Un resumen de los comentarios u opiniones que se reciban de forma escrita se agregará a la versión final del CAPER antes de presentarlo ante el Departamento de Vivienda y Desarrollo Urbano (HUD).

La Ciudad notifica que la discriminación en la venta, el alquiler, el arrendamiento, la financiación de viviendas o de terrenos destinados a la construcción de viviendas, o en la prestación de servicios de intermediación por motivos de raza, color, religión, sexo, nacionalidad, discapacidad o situación familiar, está prohibida por la Ley Federal de Vivienda Justa.

Published
September 5, 2024
SVH-550080

PR01 HUD Grants and Program Income

ATTACHMENT 2

PR01 HUD Grants and Program Income

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State	Coc	Grant Year	Grant Number	Amount				FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
							Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount								
CDBG	EN	MOUNT VERNON	WA		2004	B04MCS30020	\$385,000.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
					2005	B05MCS30020	\$365,930.00	\$0.00	\$365,930.00	\$365,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
					2006	B06MCS30020	\$330,489.00	\$0.00	\$330,489.00	\$330,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2007	B07MCS30020	\$330,137.00	\$0.00	\$330,137.00	\$330,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2008	B08MCS30020	\$319,303.00	\$0.00	\$319,303.00	\$319,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2009	B09MCS30020	\$324,113.00	\$0.00	\$324,113.00	\$324,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2010	B10MCS30020	\$351,946.00	\$0.00	\$351,946.00	\$351,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2011	B11MCS30020	\$294,383.00	\$0.00	\$294,383.00	\$294,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2012	B12MCS30020	\$292,317.00	\$0.00	\$292,317.00	\$292,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2013	B13MCS30020	\$302,701.00	\$0.00	\$302,701.00	\$302,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2014	B14MCS30020	\$273,059.00	\$0.00	\$273,059.00	\$273,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2015	B15MCS30020	\$300,114.00	\$0.00	\$300,114.00	\$300,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2016	B16MCS30020	\$303,142.00	\$0.00	\$303,142.00	\$303,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2017	B17MCS30020	\$337,820.00	\$0.00	\$337,820.00	\$337,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2018	B18MCS30020	\$400,488.00	\$0.00	\$400,488.00	\$400,488.00	\$45,366.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2019	B19MCS30020	\$390,166.00	\$0.00	\$390,166.00	\$390,166.00	\$189,536.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2020	B20MCS30020	\$383,863.00	\$0.00	\$383,863.00	\$383,863.00	\$188,489.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2021	B21MCS30020	\$374,561.00	\$0.00	\$374,561.00	\$324,561.00	\$132,377.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00		
					2022	B22MCS30020	\$359,983.00	\$0.00	\$359,983.00	\$359,983.00	\$145,529.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					2023	B23MCS30020	\$332,365.00	\$0.00	\$332,365.00	\$279,723.39	\$279,723.39	\$0.00	\$52,641.61	\$0.00	\$0.00	\$0.00		
										MOUNT VERNON Si	\$6,751,880.00	\$0.00	\$6,751,880.00	\$6,649,238.39	\$981,022.17	\$0.00	\$102,641.61	\$0.00
										EN Subtotal:	\$6,751,880.00	\$0.00	\$6,751,880.00	\$6,649,238.39	\$981,022.17	\$0.00	\$102,641.61	\$0.00
						SL	MOUNT VERNON	WA		2012	B12MCS30020	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
2021	B21MCS30020	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,700,000.00					\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
	MOUNT VERNON Si	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00					\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
					SL Subtotal:	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00					
	PI	MOUNT VERNON	WA		2016	B16MCS30020	\$25,145.00	\$0.00	\$25,145.00	\$25,145.00	\$0.00	\$0.00	\$0.00	\$0.00				
					MOUNT VERNON Si	\$25,145.00	\$0.00	\$25,145.00	\$25,145.00	\$0.00	\$0.00	\$0.00	\$0.00					
					PI Subtotal:	\$25,145.00	\$0.00	\$25,145.00	\$25,145.00	\$0.00	\$0.00	\$0.00	\$0.00					
	CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00	\$0.00	\$0.00				
					MOUNT VERNON Si	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00	\$0.00						
					EN Subtotal:	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00	\$0.00						
GRANTEE TOTALS							\$9,563,749.00	\$0.00	\$9,563,749.00	\$9,461,107.39	\$2,681,022.17	\$0.00	\$102,641.61	\$0.00				

PR03 CDBG Activity Summary Report

ATTACHMENT 3

PR03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 MOUNT VERNON

Date: 27-Aug-2024
 Time: 20:22
 Page: 1

PGM Year:	2019		
Project:	0003 - Downtown Flood Wall		
IDIS Activity:	136 - Section 108 Loan Principal & Interest Repayment		
Status:	Completed 1/12/2024 12:00:00 AM	Objective:	
Location:		Outcome:	
		Matrix Code:	Planned Repayment of Section 108
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/15/2019

Description:
 The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$112,000.00	\$5,980.66	\$112,000.00
Total	Total			\$112,000.00	\$5,980.66	\$112,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0003 - Section 108 Loan Downtown Flood Wall & Library Commons Projects
IDIS Activity: 141 - Section 108 Loan Principal & Interest Repayment
 Status: Completed 1/18/2024 6:16:49 PM Objective:
 Location: Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/20/2020

Description:
 The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
 This action is to make annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$111,894.70	\$11,300.00	\$111,894.70
Total	Total			\$111,894.70	\$11,300.00	\$111,894.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0002 - Section 108 Loan Downtown Flood Wall & Library Commons Projects
IDIS Activity: 147 - Section 108 Loan Principal & Interest Repayment
Status: Completed 1/12/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/11/2021

Description:
 The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
 This action is to make annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$182,377.00	\$82,377.00	\$182,377.00
Total	Total			\$182,377.00	\$82,377.00	\$182,377.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020
Project:	0002 - Homeownership Assistance - Skagit Habitat for Humanity
IDIS Activity:	150 - Homebuyer Assistance - Skagit Habitat for Humanity
Status:	Completed 5/15/2024 12:00:00 AM
Location:	1022 Riverside Dr Mount Vernon, WA 98273-2434
	Objective: Provide decent affordable housing
	Outcome: Affordability
	Matrix Code: Homeownership Assistance- National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$100,000.00	\$100,000.00	\$100,000.00
Total				\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed	
2022	Need Update.	
2023	Funding was used to provide homebuyer assistance to two eligible homebuyers enabling them to purchase a newly constructed 3-	

PGM Year:	2021		
Project:	0003 - Homeownership assistance - Skagit Habitat for Humanity		
IDIS Activity:	151 - Homebuyer Assistance - Skagit Habitat for Humanity		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1022 Riverside Dr Mount Vernon, WA 98273-2434	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance- National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$100,000.00	\$50,000.00	\$50,000.00
Total	Total			\$100,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Households (General): 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed	
2022	Need Update.	
2023	Funding was used to provide a homebuyer assistance to an eligible homebuyer enabling them to purchase a newly constructed 3-bedroom home. The home is located at 1984 S. 22nd.	

PGM Year:	2022	
Project:	0002 - Section 108 Loan Downtown Flood Wall & Library Commons Projects	
IDIS Activity:	153 - Section 108 Loan Principal & Interest Repayment	
Status:	Completed 1/12/2024 6:40:19 AM	Objective:
Location:		Outcome:
		Matrix Code: Planned Repayment of Section 108
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2022

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$113,543.22	\$13,543.22	\$113,543.22
Total	Total			\$113,543.22	\$13,543.22	\$113,543.22

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022				
Project:	0004 - Public Facility: Friendship House (2022)				
IDIS Activity:	155 - Friendship House Property Acquisition 2022				
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	922 S 3rd St Mount Vernon, VA 98273-4324	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 12/17/2022

Description:
 CDBG funds will be used to acquire real property to provide housing for homeless person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$131,986.00	\$131,986.00	\$131,986.00
Total	Total			\$131,986.00	\$131,986.00	\$131,986.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Due to a recent change in staff, the Friendship House governing body is currently reviewing their housing needs for the homeless. Funds may be amended to allow for the acquisition of property once approved by the City and Friendship House.	
2023	The Friendship House, a nonprofit organization providing homeless services purchased an existing residential structure for the purposes of providing housing for homeless persons in Mount Vernon, Washington. Accomplishments for the multi-year funded activity will be reported under IDIS Activity 169.	

PGM Year: 2020
Project: 0001 - CV-Public Services
IDIS Activity: 156 - Helping Hands Foodbank-Senior Program
Status: Completed 4/10/2024 12:00:00 AM
Location: 24703 Wicker Rd Sedro Woolley, WA 98284-1367
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/09/2023

Description:

Funds will be used to provide senior services to low-moderate income seniors in response to Covid-19. Funds will be used for senior meal program and associated costs for case management, meals and delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$52,550.95	\$4,550.95	\$52,550.95
Total	Total			\$52,550.95	\$4,550.95	\$52,550.95

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	8

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Helping Hands was able to deliver almost 25,000 meals to low-income seniors. Helping Hands delivered non-food items like cleaning	
2023	The project has been completed. Throughout this project, Helping Hands delivered over 32,700 meals to low-income seniors in the Mount	

PGM Year:	2022				
Project:	0006 - Public Services - Volunteers of America				
IDIS Activity:	158 - Volunteers of America Western Washington				
Status:	Completed 7/7/2023 12:00:00 AM	Objective:	Create suitable living environments		
Location:	117 N 1st St Ste 30 Mount Vernon, WA 98273-2858	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2023

Description:

Volunteers of America is nonprofit agency located in Mount Vernon, Washington, will provide Restorative Practice services to juvenile respondents ages 13-17. Services include VOICE (Victim Offender Impact Competency Education), Restorative Alternative Meetings, Conflict Resolutions Services, and Parent Teen Mediation. Volunteers of America works in partnership with the Office of Juvenile Courts, Teen Court, and the schools in Mount Vernon and Skagit County, to provide services at the Dispute Resolution Center to youth to provide early intervention to provide skills and alternative approaches to conflict to reduce the number of youth entering the criminal justice system. Funding will provide for a portion of the salary and benefits of the Restorative Practices Practitioner providing the services to the youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$13,655.78	\$0.00	\$13,655.78
Total	Total			\$13,655.78	\$0.00	\$13,655.78

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	5

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	3
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	16
Percent Low/Mod				93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	VVOAWW Dispute Resolution Center has successfully launched a Conflict Resolution and Communication class as well as V.O.I.C.E. (Victim Offender Impact Competency Education) class for youth. Additionally, we reignited our Parent Teen Mediation program in the county. From launch through 6/30/2023, we received a total of 30 referrals for services. 9 were through Teen Court, 20 were through the Office of Juvenile Court and one referral from a school counselor at Mount Vernon's alternative high school. Of those 30, 16 individual youth received a total of 23 services. We have not had any policy delays; but instead, are excited to report we have developed a Parent Teen Communication class as well as Restorative Conferencing based on the needs we have seen while working with families, and at the request of the court. The unexpended balance of \$4,323.22 will be allocated to another eligible activity.	
2023	In the fall of 2023, a substantial amendment was completed for the reallocation of the unexpended balance of \$4,323.22	

PGM Year: 2023
Project: 0001 - Public Facility: Library Commons Improvements
IDIS Activity: 160 - Section 108 Loan for the Library Commons Project.
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

A Section 108 Loan was approved in August of 2022 in the amount of \$1,700,000.00 for the Library Commons Project.

Funds will be used to cover a cost of the construction of a library.

This is the first payment.

Unexpended funds from Planning & Administration (#161) in the amount of \$5,082,28 and \$343.40 from Community Action Public Facility Improvements (#165) were allocated as a minor amendment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$110,435.68	\$57,794.07	\$57,794.07
Total	Total			\$110,435.68	\$57,794.07	\$57,794.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0	0		
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023		
Project:	0006 - Administration and Planning		
IDIS Activity:	161 - Planning & Administration		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

This activity is to provide for the costs associated with planning and administration of the CDBG program. Funding was reduced on 3/26/2024 by \$590.72 to increase funding in the same amount to the Friendship House and the unexpended funds of \$5,082.28 were allocated to the Section 108 Loan (IDIS Activity #160).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$60,800.00	\$60,800.00	\$60,800.00
Total	Total			\$60,800.00	\$60,800.00	\$60,800.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023	
Project:	0002 - Public Services: ASC Basic Needs Services for People Experiencing Homelessness	
IDIS Activity:	162 - PS-Community Action Agency of Skagit County	
Status:	Completed 6/30/2024 12:00:00 AM	Objective: Create suitable living environments
Location:	330 Pacific Pl Mount Vernon, WA 98273-5427	Outcome: Availability/accessibility
	Matrix Code: Other Public Services Not Listed in	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2024

Description:

The Community Action Agency of Skagit County is a public service agency that will provide comprehensive services for persons experiencing homelessness in Mount Vernon.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$31,242.00	\$31,242.00	\$31,242.00
Total	Total			\$31,242.00	\$31,242.00	\$31,242.00

Proposed Accomplishments

People (General) : 2,638

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,383	806
Black/African American:	0	0	0	0	0	0	397	141
Asian:	0	0	0	0	0	0	304	128
American Indian/Alaskan Native:	0	0	0	0	0	0	756	489
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	323	129
American Indian/Alaskan Native & White:	0	0	0	0	0	0	327	136
Asian White:	0	0	0	0	0	0	284	128
Black/African American & White:	0	0	0	0	0	0	296	136
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	155	0
Other multi-racial:	0	0	0	0	0	0	1,698	1,360
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,923	3,453

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,849
Low Mod	0	0	0	1,455
Moderate	0	0	0	526
Non Low Moderate	0	0	0	93
Total	0	0	0	7,923
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The project covered a portion of the wages of two full-time Service Screeners, one full-time Resource Coordinator, three full-time Coordinated Entry Specialists, and one full-time Resource Center Manger. Part of their daily work consisted of assessing need and engaging them in appropriate community services. Services ranged from providing resources to external partners or engaging them in Community Action services that range from Critical Needs vouchers, bus passes, hygiene supplies, or assist clients in applying for Supplemental Nutrition Assistance Program. Service Screeners are trained to provide all clients with information regarding community resources, refer individuals or families in a housing crisis to our Coordinated Entry team, as well as screen clients for Critical Needs vouchers and Basic Food eligibility. The Resource Coordinator facilitates our Community Resource Coalition and networks with service providers, he is able to meet with participants to provide in-depth resource navigation, assists with Basic Food applications, issues critical needs vouchers, and bus passes to eligible participants. The staff also provided education on other transportation services, food, clothing and hygiene resources in the community. All CASC staff worked together to ensure all participants received updated information regarding community resources.	

PGM Year:	2023
Project:	0002 - Public Services: ASC Basic Needs Services for People Experiencing Homelessness
IDIS Activity:	163 - PS-Welcome Home Skagit
Status:	Completed 6/30/2024 12:00:00 AM
Location:	2529 N Laventure Rd Mount Vernon, WA 98273-9438
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Other Public Services Not Listed in
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Welcome Home Skagit provide a day center to those experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$18,612.00	\$18,612.00	\$18,612.00
Total	Total			\$18,612.00	\$18,612.00	\$18,612.00

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	424	74
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	491	74

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	491
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	491
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Overnight Safety Program provided by Welcome Home Skagit supports clients living in their vehicles by providing a safe place to park overnight. A trailer on site is used as a community area including showers and a sleeping quarter for the Overnight Safe Parking Camp Host. Vans are used to transport clients to essential resources as well as pick up and delivers essential for the overall operations of the	

PGM Year:	2023		
Project:	0003 - Public Facility : Gleaners Public Facility Improvements		
IDIS Activity:	164 - PFI - Skagit Gleaners		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1021 Riverside Dr Mount Vernon, WA 98273-2433	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Skagit Gleaners, is a non profit organization with a vision to empower families with programs and resources that foster a community of sustainability and resilience. Skagit Gleaners' mission is to address food waste and its associated impacts on the environment while building an equitable food system. Funding will be used to provide equipment to the facility such as a walk-in freezer/cooler combination and a container for clothing/household donations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$36,971.00	\$36,971.00	\$36,971.00
Total	Total			\$36,971.00	\$36,971.00	\$36,971.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	700	210
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	60	0
Asian White:	0	0	0	0	0	0	40	0
Black/African American & White:	0	0	0	0	0	0	65	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	420	210
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,400	420

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	525
Low Mod	0	0	0	525
Moderate	0	0	0	350
Non Low Moderate	0	0	0	0
Total	0	0	0	1,400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	By May 31, 2024, Skagit Gleaners successfully completed this transformative project. As part of their efforts, they acquired and installed a 20ft walk-in cooler and a 20ft walk-in freezer, significantly expanding our cold storage capacity. These additions ensure the safe storage and distribution of donated food to low-income families in Skagit County who rely on their services. Moreover, they purchased a 20ft storage container to accommodate overflow clothing and household donations, which are also available to the families they serve. This project has been instrumental in enhancing our ability to store food and support our community, effectively keeping these items out of overflowing landfills.	

PGM Year: 2023
Project: 0005 - Public Facility : Community Action Public Facility Improvements
IDIS Activity: 165 - PFI - CASC William J. Shuler Family Development Center Improvements
Status: Completed 6/30/2024 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 720 N 4th St Mount Vernon, WI 98273-2822 **Outcome:** Availability/accessibility
Matrix Code: Other Public Improvements Not **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/26/2024

Description:
 The Community Action Agency of Skagit County is a nonprofit organization providing shelter for families in Mount Vernon. Funding will be utilized to replace the existing flooring for an existing facility, the William J. Shuler Family Development Center. Unexpended funds were allocated to the Section 108 Activity #160 in the amount of \$353.40.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$23,713.60	\$23,713.60	\$23,713.60
Total	Total			\$23,713.60	\$23,713.60	\$23,713.60

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The project aimed to improving living conditions through the installation of new flooring. The agency encountered challenges with two kitchen fires in January and April. This resulted in lower program census as well as temporary setbacks to the project timeline. Staff were able to work together to minimize disruptions and the project was successful and completed within the reporting period. The completion of the flooring ensures that all residents now have safe and comfortable living spaces.	

PGM Year:	2018				
Project:	0007 - Friendship House- Public Facility Improvements				
IDIS Activity:	166 - Friendship House Property Acquisition 2018				
Status:	Completed 4/3/2024 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	407 S 10th St Mount Vernon, WA 98274-4021	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:

CDBG Funds in amount of \$100,000 will be used to make improvements to the facilities at the Friendship House for the benefit of low income persons experiencing homelessness.

Funds became available as a result of the cancellation of a 2018 Housing Trust project.

Through a Substantial Amendment in the late fall of 2023, the unexpended funds from the Friendship House Repair project were reallocated to a previously approved acquisition activity to provide housing for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$45,366.59	\$45,366.59	\$45,366.59
Total	Total			\$45,366.59	\$45,366.59	\$45,366.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Friendship House, a nonprofit organization providing homeless services purchased an existing residential structure for the purposes of providing housing for homeless persons in Mount Vernon, Washington. Accomplishments for the multi-year funded activity will be reported under IDIS Activity 169.	

PGM Year: 2019
Project: 0008 - Public Facility - Friendship House
IDIS Activity: 167 - Friendship House Property Acquisition 2019
Status: Completed 4/3/2024 12:00:00 AM
Location: 407 S 10th St Mount Vernon, WA 98274-4021
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/21/2024

Description:
 CDBG funds will be used to acquire real property to provide housing for homeless person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$183,556.01	\$183,556.01	\$183,556.01
Total	Total			\$183,556.01	\$183,556.01	\$183,556.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Friendship House, a nonprofit organization providing homeless services purchased an existing residential structure for the purposes of providing housing for homeless persons in Mount Vernon, Washington. Accomplishments for the multi-year funded activity will be reported under IDIS Activity 169.	

PGM Year:	2020	
Project:	0004 - Public Facility - Friendship House	
IDIS Activity:	168 - Friendship House Property Acquisition 2020	
Status:	Completed 6/30/2024 12:00:00 AM	Objective: Provide decent affordable housing
Location:	407 S 10th St Mount Vernon, WA 98274-4021	Outcome: Availability/accessibility
	Matrix Code: Homeless Facilities (not operating)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/21/2024

Description:
 CDBG funds will be used to acquire real property to provide housing for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$77,189.30	\$77,189.30	\$77,189.30
Total	Total			\$77,189.30	\$77,189.30	\$77,189.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Friendship House, a nonprofit organization providing homeless services purchased an existing residential structure for the purposes of providing housing for homeless persons in Mount Vernon, Washington. Accomplishments for the multi-year funded activity will be reported under IDIS Activity 169.	

PGM Year: 2023
Project: 0004 - Public Facility :Friendship House - Property Acquisition
IDIS Activity: 169 - Friendship House Property Acquisition 2023
Status: Completed 6/30/2024 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 407 S 10th St Mount Vernon, WA 98274-4021 **Outcome:** Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/21/2024

Description:
 CDBG funds will be used to acquire real property to provide housing for homeless person.
 On March 26, 2024, funding from Administration and Planning was added to this activity in the amount of \$590.92.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC530020	\$50,590.72	\$50,590.72	\$50,590.72
Total	Total			\$50,590.72	\$50,590.72	\$50,590.72

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Friendship House, a nonprofit organization providing homeless services purchased an existing residential structure for the purposes of providing housing for homeless persons in Mount Vernon, Washington. Accomplishments for the multi-year funded activity is being reported under IDIS Activity 169. Friendship House successfully transitioned two women from our Women's House program into the newly acquired transitional house. Both women participated in the 90-day Women's House program, making remarkable progress in their personal development and recovery. The transitional house offers them additional time and resources to further their journey towards self-sufficiency and permanent housing. While in the transitional housing program, the residents meet regularly with a housing case manager. The case manager assists them with eliminating debt, saving for the future, financial literacy, etc. These life skills are crucial for ensuring long-term stability and independence. The availability of the transitional house has significantly enhanced our ability to support these women. The extra time and targeted support provided in this program are instrumental in helping them achieve their goals and reducing the likelihood of them needing similar services in the future. The acquisition of the transitional house is having a profound impact on the lives of the women we serve. It has provided a safe and supportive environment for them to continue their progress and work towards a	
Total Funded Amount:		\$3,256,484.55
Total Drawn Thru Program Year:		\$3,153,842.94
Total Drawn In Program Year:		\$2,685,573.12

PR05 Drawdown Activity and PR23 Summary of Accomplishments

ATTACHMENT 4

PR05 Drawdown Activity

IDIS - PR05 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 MOUNT VERNON , WA

DATE: 08-27-24
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REPORT FOR PROGRAM : CDBG
 PGM YR : 2023
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2023 1 Public Facility: Library Commons Improvements	160	Section 108 Loan for the Library Commons Project.		6831094	1	Completed	10/26/2023	###	B23MCS30020	EN	\$11,270.49	
				6855244	3	Completed	1/11/2024	###	B23MCS30020	EN	\$24,271.64	
				6885319	3	Completed	4/3/2024	###	B23MCS30020	EN	\$104.72	
				6915449	4	Completed	6/26/2024	###	B23MCS30020	EN	\$22,147.22	
												Activity Total
										Project Total	\$57,794.07	
2023 2 Public Services: ASC Basic Needs Services for	162	PS-Community Action Agency of Skagit County		6915449	2	Completed	6/26/2024	###	B23MCS30020	EN	\$21,073.38	
			Y	6922377	1	Completed	7/18/2024	###	B23MCS30020	EN	\$10,168.62	
											Activity Total	\$31,242.00
2023 2 Public Services: ASC Basic Needs Services for	163	PS-Welcome Home Skagit		6831094	3	Completed	10/26/2023	###	B23MCS30020	EN	\$3,193.29	
				6855244	2	Completed	1/11/2024	###	B23MCS30020	EN	\$3,114.50	
				6885319	2	Completed	4/3/2024	###	B23MCS30020	EN	\$4,663.20	
				6915449	3	Completed	6/26/2024	###	B23MCS30020	EN	\$4,953.74	
			Y	6926150	1	Completed	7/31/2024	###	B23MCS30020	EN	\$2,687.27	
										Activity Total	\$18,612.00	
										Project Total	\$49,854.00	
2023 3 Public Facility : Gleaners Public Facility Improvements	164	PFI - Skagit Gleaners		6886619	2	Completed	4/8/2024	###	B23MCS30020	EN	\$4,708.32	
				6915449	8	Completed	6/26/2024	###	B23MCS30020	EN	\$32,262.68	
											Activity Total	\$36,971.00
										Project Total	\$36,971.00	
2023 4 Public Facility :Friendship House - Property	169	Friendship House Property Acquisition 2023		6885319	8	Completed	4/3/2024	###	B23MCS30020	EN	\$50,590.72	
											Activity Total	\$50,590.72
										Project Total	\$50,590.72	
2023 5 Public Facility : Community Action Public Facility	165	PFI - CASC William J. Shuler Family Development		6915449	5	Completed	6/26/2024	###	B23MCS30020	EN	\$23,713.60	
											Activity Total	\$23,713.60
											Project Total	\$23,713.60
2023 6 Administration and Planning	161	Planning & Administration		6831094	2	Completed	10/26/2023	###	B23MCS30020	EN	\$15,800.00	
				6855244	1	Completed	1/11/2024	###	B23MCS30020	EN	\$15,000.00	
				6885319	1	Completed	4/3/2024	###	B23MCS30020	EN	\$15,000.00	
				6915449	1	Completed	6/26/2024	###	B23MCS30020	EN	\$15,000.00	
											Activity Total	\$60,800.00
									Project Total	\$60,800.00		
										Program Year 2023 Total	\$279,723.39	

PR23 Summary of Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG and CDBG-CV Summary of Accomplishments
 Program Year: 2023

DATE: 08-27-24
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MOUNT VERNON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5. 100 (13B)	1	\$50,000.00	1	\$100,000.00	2	\$150,000.00
	Total Housing	1	\$50,000.00	1	\$100,000.00	2	\$150,000.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	5	\$488,688.62	5	\$488,688.62
	Neighborhood Facilities (03E)	1	\$1,700,000.00	0	\$0.00	1	\$1,700,000.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	2	\$60,684.60	2	\$60,684.60
	Total Public Facilities and Improvements	1	\$1,700,000.00	7	\$549,373.22	8	\$2,249,373.22
Public Services	Senior Services (05A)	0	\$0.00	1	\$4,550.95	1	\$4,550.95
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$49,854.00	2	\$49,854.00
	Total Public Services	0	\$0.00	4	\$54,404.95	4	\$54,404.95
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$60,800.00	1	\$60,800.00
	Total General Administration and Planning	0	\$0.00	1	\$60,800.00	1	\$60,800.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$57,794.07	4	\$113,200.88	5	\$170,994.95
	Total Repayment of Section 108 Loans	1	\$57,794.07	4	\$113,200.88	5	\$170,994.95
Grand Total		3	\$1,807,794.07	17	\$877,779.05	20	\$2,685,573.12

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing	Households	0	2	2
	Total Housing		0	2	2
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	7	7
	Neighborhood Facilities (03E)	Public Facilities	10,045	0	10,045
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	76	76
		Public Facilities	0	1,400	1,400
	Total Public Facilities and Improvements		10,045	1,483	11,528
Public Services	Senior Services (05A)	Persons	0	104	104
	Youth Services (05D)	Persons	0	16	16
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	8,414	8,414
	Total Public Services		0	8,534	8,534
Grand Total			10,045	10,019	20,064

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	2
	Total Housing	0	0	2	2
Non Housing	White	4,631	1,106	0	0
	Black/African American	492	141	0	0
	Asian	345	128	0	0
	American Indian/Alaskan Native	785	489	0	0
	Native Hawaiian/Other Pacific Islander	338	129	0	0
	American Indian/Alaskan Native & White	387	136	0	0
	Asian & White	324	128	0	0
	Black/African American & White	370	136	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	165	0	0	0
	Other multi-racial	2,128	1,570	0	0
	Total Non Housing	9,965	3,963	0	0
Grand Total	White	4,631	1,106	2	2
	Black/African American	492	141	0	0
	Asian	345	128	0	0
	American Indian/Alaskan Native	785	489	0	0
	Native Hawaiian/Other Pacific Islander	338	129	0	0
	American Indian/Alaskan Native & White	387	136	0	0
	Asian & White	324	128	0	0
	Black/African American & White	370	136	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	165	0	0	0
	Other multi-racial	2,128	1,570	0	0
	Total Grand Total	9,965	3,963	2	2

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	7,000
	Low (>30% and <=50%)	0	0	1,980
	Mod (>50% and <=80%)	0	0	876
	Total Low-Mod	0	0	9,856
	Non Low-Mod (>80%)	0	0	93
	Total Beneficiaries	0	0	9,949

PR26 CDBG and CDBG-CV Financial Summary

ATTACHMENT 6 - PR26 CDBG & CDBG-CV Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	751,298.78
02 ENTITLEMENT GRANT	332,365.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	1,700,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,783,663.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND	2,449,227.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,449,227.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,800.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	170,994.95
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,681,022.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	102,641.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,449,227.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,449,227.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,854.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,854.00
32 ENTITLEMENT GRANT	332,365.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	332,365.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,800.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	60,800.00
42 ENTITLEMENT GRANT	332,365.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	332,365.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.29%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	166	6885319	Friendship House Property Acquisition 2018	03C	LMC	\$45,366.59
2019	8	167	6885319	Friendship House Property Acquisition 2019	03C	LMC	\$183,556.01
2020	4	168	6885319	Friendship House Property Acquisition 2020	03C	LMC	\$77,189.30
2022	4	155	6885319	Friendship House Property Acquisition 2022	03C	LMC	\$131,986.00
2023	4	169	6885319	Friendship House Property Acquisition 2023	03C	LMC	\$50,590.72
							\$488,688.62
2022	7	159	6915953	Section 108 Loan for the Library Commons Project	03E	LMA	\$1,700,000.00
							\$1,700,000.00
2023	3	164	6886619	PFI - Skagit Gleaners	03Z	LMC	\$4,708.32
2023	3	164	6915449	PFI - Skagit Gleaners	03Z	LMC	\$32,262.68
2023	5	165	6915449	PFI - CASC William J. Shuler Family Development	03Z	LMC	\$23,713.60
							\$60,684.60
2023	2	162	6915449	PS-Community Action Agency of Skagit County	05Z	LMC	\$21,073.38
2023	2	162	6922377	PS-Community Action Agency of Skagit County	05Z	LMC	\$10,168.62
2023	2	163	6831094	PS-Welcome Home Skagit	05Z	LMC	\$3,193.29
2023	2	163	685244	PS-Welcome Home Skagit	05Z	LMC	\$3,114.50
2023	2	163	6885319	PS-Welcome Home Skagit	05Z	LMC	\$4,663.20
2023	2	163	6915449	PS-Welcome Home Skagit	05Z	LMC	\$4,953.74
2023	2	163	6926150	PS-Welcome Home Skagit	05Z	LMC	\$2,687.27
							\$49,854.00
2020	2	150	6915449	Homebuyer Assistance - Skagit Habitat for Humanity	13B	LMH	\$100,000.00
2021	3	151	6915449	Homebuyer Assistance - Skagit Habitat for Humanity	13B	LMH	\$50,000.00
							\$150,000.00
Total							\$2,449,227.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to	Activity Name	Grant Numb	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	162	6915449	No	PS-Community Action Agency of Skagit County	B23MC	EN	05Z	LMC	\$21,073.38
2023	2	162	6922377	No	PS-Community Action Agency of Skagit County	B23MC	EN	05Z	LMC	\$10,168.62
2023	2	163	6831094	No	PS-Welcome Home Skagit	B23MC	EN	05Z	LMC	\$3,193.29
2023	2	163	685244	No	PS-Welcome Home Skagit	B23MC	EN	05Z	LMC	\$3,114.50
2023	2	163	6885319	No	PS-Welcome Home Skagit	B23MC	EN	05Z	LMC	\$4,663.20
2023	2	163	6915449	No	PS-Welcome Home Skagit	B23MC	EN	05Z	LMC	\$4,953.74
2023	2	163	6926150	No	PS-Welcome Home Skagit	B23MC	EN	05Z	LMC	\$2,687.27
							\$49,854.00			
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$49,854.00
Total										\$49,854.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	161	6831094	Planning & Administration	21A		\$15,800.00
2023	6	161	685244	Planning & Administration	21A		\$15,000.00
2023	6	161	6885319	Planning & Administration	21A		\$15,000.00
2023	6	161	6915449	Planning & Administration	21A		\$15,000.00
							\$60,800.00
Total							\$60,800.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	488,076.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	488,076.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	488,076.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	488,076.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	488,076.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	488,076.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	488,076.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	251,770.25
17 CDBG-CV GRANT	488,076.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	488,076.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	142	6423719	CDBG-CV1: Microenterprise Assistance - EDASC	18C	LMCMC	\$110,500.00	
			143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
				6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
				6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30	
		145	6527613	CDBG-CV3: Skagit First Step Pallet Shelters	03C	LMC	\$125,805.75	
		156	6789738	Helping Hands Foodbank-Senior Program	05A	LMC	\$48,000.00	
			6886619	Helping Hands Foodbank-Senior Program	05A	LMC	\$4,550.95	
Total							\$488,076.00	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
			6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
			6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30
		156	6789738	Helping Hands Foodbank-Senior Program	05A	LMC	\$48,000.00
			6886619	Helping Hands Foodbank-Senior Program	05A	LMC	\$4,550.95
Total							\$251,770.25

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR26 - Activity Summary by Selected Grant
 Date Generated: 08/27/2024
 Grantee: MOUNT VERNON
 Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year 823MCS30020										Grant Number - 5332,365.00				
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDE Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WA	MOUNT VERNON	2023	823MCS30020	Administrative And Planning	21A		161	No	Completed	\$60,800.00	\$60,800.00		\$60,800.00	\$60,800.00
Total Administrative And Planning										\$60,800.00	\$60,800.00	18.29%	\$60,800.00	\$60,800.00
WA	MOUNT VERNON	2023	823MCS30020	Public Improvements	03C	LMC	169	No	Completed	\$50,590.72	\$50,590.72		\$50,590.72	\$50,590.72
WA	MOUNT VERNON	2023	823MCS30020	Public Improvements	03Z	LMC	164	No	Completed	\$36,971.00	\$36,971.00		\$36,971.00	\$36,971.00
WA	MOUNT VERNON	2023	823MCS30020	Public Improvements	03Z	LMC	165	No	Completed	\$23,713.60	\$23,713.60		\$23,713.60	\$23,713.60
Total Public Improvements										\$111,275.32	\$111,275.32	33.48%	\$111,275.32	\$111,275.32
WA	MOUNT VERNON	2023	823MCS30020	Public Services	05Z	LMC	162	No	Completed	\$31,242.00	\$31,242.00		\$31,242.00	\$31,242.00
WA	MOUNT VERNON	2023	823MCS30020	Public Services	05Z	LMC	163	No	Completed	\$18,612.00	\$18,612.00		\$18,612.00	\$18,612.00
Non CARES Related Public Services										\$49,854.00	\$49,854.00	15.00%	\$49,854.00	\$49,854.00
WA	MOUNT VERNON	2023	823MCS30020	Repayments Of Section 108 Loans	19F		160	No	Open	\$110,435.68	\$57,794.07		\$110,435.68	\$57,794.07
Total 2023										\$332,365.00	\$279,723.39	84.16%	\$332,365.00	\$279,723.39
Grand Total										\$332,365.00	\$279,723.39	84.16%	\$332,365.00	\$279,723.39