

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Evaluation and Report (CAPER) summarizes the progress made in carrying out specific objectives and priorities identified in the Consolidated Plan of the Skagit County Consortium covering program years 2018 – 2022, and the 2022-2023 Annual Action Plan. The Consolidated Plan identified needs, established goals, and defined strategies. The City's CDBG efforts are reported with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

The CPS provides an outline of the City's vision for developing viable communities by pursuing the objectives and goals for low- and moderate-income individuals and families as defined each year in the Annual Action Plan. The City of Mt. Vernon advanced the following goals during the 2022 program year: increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, supporting public facilities to revitalize the Downtown neighborhood, and responding to the Covid-19 pandemic with subsistence payments for Covid-19 impacted households and microenterprise assistance for Covid-19 impacted CDBG-eligible microenterprises. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

CDBG funds were allocated to provide public services to city residents through partnership with the Community Action Agency of Skagit County (CASC). Funds were allocated through Skagit Habitat for Humanity to provide homeownership assistance to CDBG-eligible homebuyers. CDBG funds were used for property renovation of Barbara's House for an affordable housing project with Friendship House. The City allocated CDBG for microenterprise assistance for CDBG-eligible businesses in downtown Mount Vernon; and prior year funding to the Catholic Housing Services created rental housing for homelessness individuals and families. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3).

In addition, the City continued to spend CARES Act CDBG-CV1 and -CV3 funding to prevent, prepare for, and respond to the Covid-19 pandemic with additional activities: (1) Microenterprise assistance activities: The Economic Development Alliance of Skagit County assisted the City with

implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDVG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income); (2) Direct emergency payments for rent, utilities, public services: Community Action of Skagit County will assist the City with the distribution of direct emergency payments for rent and utility costs on behalf of CDBG-eligible households whose loss of income causes an imminent risk of homelessness; and (3) acquisition of emergency shelter modules called Pallet Shelters that are being used as temporary emergency shelter for people experiencing homelessness and impacted by COVID-19.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Other	Other	0	0		0	0	
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Microenterprise Assistance Activities	Non-Housing Community Development		Businesses assisted	Businesses Assisted	8	1	12.50%	0	1	
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5222		0	5222	
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1200	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	4,741
Black or African American	253
Asian	99
American Indian or American Native	472
Native Hawaiian or Other Pacific Islander	162
<b>Total</b>	<b>5,727</b>
Hispanic	950
Not Hispanic	4,777

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The racial and ethnic composition of families assisted table above only represents those assisted through subrecipient activities (Including the one person assisted through the Microenterprise Activity). CDBG subrecipient activities served a total of 8,000, with 26.24% of participants being of Hispanic origin. The composition of the 8,000 clients served by CDBG and CDBG-CV funded activities in 2022 for which racial and ethnic identity is available was 59.89% white, 3.16% Black or African American, 1.24% Asian, 5.98% American Indian or Alaskan Native, 2.04% Native Hawaiian or Other Pacific Islander, 2.19% American Indian, Alaskan Native & White, .09% Asian & White, 1.36% Black/African American & white, 1.24% American Indian/Alaska Native & Black/African American, and 22.83% reporting more than one race.

Refer to IDIS Report PR 23 - CDBG Summary of Accomplishments.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	359,983	269,596

Table 3 - Resources Made Available

### Narrative

The City's 2022 CDBG Entitlement grant award was \$359,983. In addition, there were unexpended funds from the previous year in the amount of \$937,446.94. The City expended \$269,596.08 in CDBG funds during the program year from July 1, 2022, through June 30, 2023. Of the \$269,596.08 drawn down in the report year, \$54,637.19 was expended from the 2018-19 program year and \$505.11 in the 2019-20 program year.

The City continued to expend its CDBG CV grant allocations (\$488,076.00) that were awarded in PY 2020. To date, \$483,525.05 has been expended in CDBG-CV funds of which \$48,000.00 was drawn during this report year.

There is an adjustment of \$276,535.8 on line 7 of the PR26 – CDBG Financial Summary Report to account for prior reports that did not bring the Unexpended CDBG Funds at the end of the previous program year (Line 1) forward into the new year.

The City did not receive program income during the 2022 program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523			
City of Mount Vernon	69	63	Public Services, Admin, other
DOWNTOWN MOUNT VERNON	31	37	Section 108 Loan Repayment

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Downtown Mount Vernon target area refers to the Floodwall Section 108 loan repayment. Although other projects are not within a designated area, Mt. Veron ensures that activities funded are within low to and moderate income areas where more than 51% of households are living at or below 80% of the

median income.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although no matching is required for the Community Development Block Grant Program, the City and its public service organizations have benefited from contributions from a great variety of organizations and foundations. The City's investment of CDBG funding leverages other resources and the City supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that CASC assembles each year for public services, helping to sustain and improve what CASC can provide. CASC can access HOME TBRA, WA Commerce Consolidated Homeless Grant funds, WA CDBG Public Services funds through Skagit County, and private contributions.

The CDBG allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. Matching sources include WA Housing Trust Fund, local financial institutions, and HOME homeownership assistance.

CDBG funds will be used for preservation (exterior painting) of Barbara's House leveraged resources from charitable contributions.

In 2022, the City repaid its Section 108 loan. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the floodwall project to completion.

The City applied for an additional Section 108 loan to fund other large scale improvement project and was awarded \$1,700,000.00 in September of 2022 for the Mount Vernon Library Commons Project representing just 10% of the total project cost of \$16.76 million. Additional resources were received from the State Capital Grant; DelBene Directed spending (federal), WA State Commerce Grants, Mt. Vernon Library Foundation; Skagit County Economic Grant, was WSDOT Design Grant.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	68
Number of Non-Homeless households to be provided affordable housing units	1	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>1</b>	<b>68</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	68
Number of households supported through Rehab of Existing Units	0	6
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>74</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

CDBG for real property acquisition for a rental housing project made progress in 2020, with a specific site identified for purchase that later fell through when the seller declined to sell. The project experienced delays in FY 2021-2022 and was completed during this report year. As a result, 68 units were created.

The City’s 2020 Action Plan called for 4 low to moderate income homebuyers to receive direct financial assistance to purchase a home. The City’s partner agency for this activity is Skagit Habitat for Humanity, and the direct financial assistance to lower the mortgage principal amount to an affordable level. Skagit Habitat and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the cost of building homes in the City of Mount Vernon. The CDBG funds provide a portion of this financing gap. Skagit Habitat addressed these problems by supplementing the City’s CDBG funds with additional gap financing from other sources, including the Skagit County and sweat equity. Additional matching funds will be required. It is anticipated that that 4 homebuyers will be served in the next report year.

**Discuss how these outcomes will impact future annual action plans.**

The experience of Skagit Habitat is being challenged by homebuilding costs that are adverse to LMI households with CDBG homeownership assistance that makes it challenging to make homeownership affordable. The City will need to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2021-2022 program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4,318	0
Low-income	3,301	0
Moderate-income	283	0
<b>Total</b>	<b>7,902</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The activities that used CDBG funding in PY 2022, required information on income by family size. The numbers above do not include 98 people with incomes above 80% AMI who received assistance from subrecipient activities (97 persons from CASC and 1 person from Volunteers of America).

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness and the City continues to serve as a referral service to agencies. In addition, the City is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon. In addition to the annual Point-In-Time Count held in January of each year, the needs of homeless individuals and families are evaluated at intake.

It is important to note that action plans to shorten the period of time that individuals and families experience homelessness will vary substantially, as they are based on individual needs. Basic needs are addressed upon entry, followed by supportive services, job placement, and eventually housing placement. Ongoing case management is imperative to prevent recurrence.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

Following are the City's highlights and accomplishments to-date regarding homelessness:

2017: partnering with Skagit County the City hired a full-time social worker embedded in the Police Department whose primary duties revolve around helping the homeless with a variety of issues aimed at getting them into housing.

2018: the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations.

2018: the City created a cross-departmental team named the Problem Elimination & Reduction Team or PERT that has identified actions that can be taken to reduce and/or mitigate impacts.

2019: Hired a full-time employee to monitor and clean homeless encampments, hired a park ranger, contributed to land purchase for a permanent supported housing building for people experiencing homelessness chronically.

2020: Supported the construction of a supportive housing project that will provide permanent housing for people who have experienced homelessness. Responded to the needs created by COVID-19 by using CDBG-CV1 and CV-3 for additional family services, motel vouchers, microenterprise assistance. Adopted two interim Ordinances (3811 and 3812) to re-authorize temporary cold weather shelters and limited temporary encampments, otherwise known as Safe Parking.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Although the City is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds directly, it is committed to ensuring our homeless population does not increase. This is accomplished through programs and activities that aid in the prevention of homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As previously stated, the City is not a recipient of ESG funds however; CDBG funds are allocated to address the needs of homeless individuals and their families by supporting Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments, that needs major rehabilitation. The City's work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building is no longer located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There is no public housing in the City of Mount Vernon.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Community Action of Skagit County, Skagit Habitat for Humanity, Friendship House, the City, County, and others work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium. In 2020, the City remained committed to a partnership with Skagit County and Catholic Housing Services to plan and build a Housing First supportive housing project for 70 or more homes for people who have experienced homelessness chronically. CDBG funding was used for land acquisition, and the project has been completed.

The City's Comprehensive Plan helped guide development goals, objectives, policies and ordinances allowing for the first permanent supportive housing projects in Mount Vernon. The City's overlay zone to allow the siting of the project is used as a model ordinance across the state.

The City took the following actions to support affordable housing:

2017: Adoption of Ordinance 3712 to allow Permanent Supported Housing in areas not previously allowed. Permanent Supported Housing is an evidence-based housing system that combines housing with support services for the homeless. Since the adoption of this ordinance the City has been proactively working with Skagit County and others to locate property that this type of facility could be constructed on.

2018: Adoption of Ordinances 3748, 3749 and 3750 adopting the South Kincaid Sub-Area and associated ordinances allowing multi-family housing in areas not previously allowed. In addition, City staff is on-track to have new code amendments adopted in 2018 to provide density incentives for the creation of affordable housing, [click here to read more about this pending work program item](#). Also, to help address the public policies, the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations. Ordinance 3754 reduced traffic impact fees, and updated zoning codes, design standards, density, and allowable uses to increase the prospects that more homes will become available and the low vacancy rates will increase.

2019: Adoption of Ordinance 3775 (changes to C3/C4 zoning, unlimited density) and Ordinance 3780 (cold weather homeless shelter and safe parking).

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has taken action to authorize, fund, and create the first Housing First project in Skagit County, using CDBG for land acquisition for a permanent supportive housing project to be developed, owned,

and managed by Catholic Housing Services with financial support from the City, County, and other agencies. The City adopted an overlay zone that allows the citing of supportive housing facilities.

In 2018, 2019, and 2020, the City set aside CDBG funding to assist Friendship House with the costs of acquisition of facilities that will ease the burden of homelessness.

The City continues to support income-qualified homebuyers who otherwise could not afford to purchase a home in Mount Vernon during PY 2022. The City partners with Habitat for Humanity for the construction and purchase of units for eligible homebuyers. CDBG funds are used to provide homeownership assistance from the City and other sources.

Additionally, public facilities and improvements were undertaken to serve the low and moderate income residents, in addition to funding public services address underserved needs through meal programs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. The City's commitment with the regulation is reflected in its continued efforts to ensure all of its current construction workers are trained in the acceptable lead-safe work practices. All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations, and all homes built before 1978 and purchased with CDBG homeownership assistance will include a lead hazard inspection and response. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In 2022 the City provided CDBG funds to Community Action of Skagit County to assist households below the poverty level with services to support CASC's efforts to assist persons with LMI coping with housing instability and cost burden.

The floodwall project, now completed and partially funded by CDBG, is having an immediate and long-term impact on downtown and its surrounding neighborhoods, increasing the job and business opportunities in the vicinity. Based on the success of past projects, the City favors economic development programs, including those delivered by the Economic Development Association of Skagit County and others, in support of business development and job creation.

City CDBG-CV1 was used in 2020 for microenterprise assistance activities, and the floodwall public facility project has a direct and long-term impact on the economics of downtown Mount Vernon.

Northwest Workforce serves the City in providing the opportunity for anyone looking for a career to learn their position and find a path to their goal. They also provide information to initiate the job search. This organization currently operates a successful on-the-job training program for both adults and

youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD) and has the primary responsibility for all functions associated with the City's Annual Action Plan, including the development, implementation, monitoring, and reporting of activities. In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the City gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs.

Since 2014, the City partners with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The Skagit County Consortium has increased the resource base for developing more affordable housing and addressing institutional barriers to creating more affordable housing units.

In 2022, the Consortium continued its efforts to build strong relationships among participating jurisdictions and contractors. These efforts included regular meetings and contacts with agencies and representatives from participating jurisdictions.

The City and Skagit County Consortium continue to formalize relationships using agreements and contracts. Additionally, the Consortium provides representation on local community and interagency workgroups involved in Coordinated Entry or other programs with outreach and involvement with households who may benefit from HOME funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities; including many of the public agencies and community organizations consulted during the development of the Action Plan and the CPS. These include Public Housing Authorities (PHAs), designated Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The City supported the Skagit Coalition to End Homelessness, which includes several housing and social service agencies, some of which have staff who contact private landlords to encourage their

participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness and have led to public-private partnerships including the Catholic Housing Services supportive housing project, the proposed Friendship Housing facility project, and the homeownership project with Skagit Habitat for Humanity.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year. The Skagit HOME Consortium completed an Analysis of Impediments to Fair Housing Choice (AI) in 2018. The Consortium encompasses 19 jurisdictions in Northwest Washington State, including the communities of Oak Harbor, Langley, Coupeville, Anacortes, Mount Vernon, Burlington, Hamilton, Concrete, Lyman, La Conner, Ferndale, Lynden, Sumas, Blaine, Everson, and Nooksack as well as Island, Skagit, and Whatcom counties. Skagit County has been designated as the lead entity for the Consortium. The Cities of Anacortes and Mount Vernon completed their own AIs. However, Mount Vernon AI findings were included in this AI.

To overcome impediments to fair housing choice, the City endorses the Skagit County funding for a landlord liaison to educate landlords and tenants of their rights. The City will be revisiting its Analysis of Impediments and increasing its efforts to improve fair housing choice.

Staff and local non-profit housing organizations continue to work with local financial institutions and other housing providers to investigate, design, and develop programs to help the low and moderate income population to obtain safe, decent, and affordable housing regardless of race, color, religion, sex, familial status, disability, and national origin.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

Monitoring is an ongoing process involving continuous communication and evaluation with frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The purpose of the monitoring is to determine compliance with the executed agreements, including HUD, other Federal, State or local codes or statutes. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce subrecipient and intergovernmental performance.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

To monitor its own compliance, staff:

- Composed the Consolidated Annual Performance and Evaluation Report (CAPER) to note accomplishments;
- Provided HUD officials with documents to fulfill their monitoring requirements;
- Provided financial and performance reports to City management;
- Utilized the City's Finance Department to review expenditures and maintain records;
- Utilized the City's Purchasing policy to solicit bids and acquire services;
- Conducted desk monitoring of all public service projects; and
- Is being reviewed as part of the City's overall audit compliance

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

The City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's website, at the Public Library and the Housing Authority office.

A notice was published in the Skagit Valley Herald, our newspaper of general circulation, on September 2, 2023, giving notice of the public comment period. Draft copies of the Consolidated Annual Performance and Evaluation Report (CAPER) were available to the public during the 15-day comment period at the city offices and on the City web site. The comment period was through September 19, 2023, exceeding the minimum 15 days. Attachment 1 consists of the Notice to Public and Publisher's Affidavit. Of note, the location of all meeting announcements and public hearing locations are handicapped accessible.

Although public comments were encouraged during the public comment period, no comments were received.

### **CR-45 - CDBG 91.520(c)**

#### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The increased CDBG funding to the City from the CARES Act CDBG-CV1 and -CV3 funding allocation led to amendments to the City's 2019 Annual Action Plan to add three new activities, emergency subsistence funding, microenterprise assistance, and acquisition of emergency shelter modules for people experiencing homelessness.

Timely expenditure of the funds allocated to the Friendship House and the Habitat for Humanity has been a challenge and has negatively affected our expenditure ratio. As such, the City is implementing monthly reporting for all projects to allow for early intervention should projects fall behind schedule. A workout plan has been submitted and approved by HUD which will allow for a Substantial Amendment. The Substantial Amendment will allow for the allocation of unexpended funds to the Library Commons Project.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The increased CDBG funding to the City from the CARES Act CDBG-CV1 and -CV3 funding allocation led to amendments to the City's 2019 Annual Action Plan to add three new activities, emergency subsistence funding, microenterprise assistance, and acquisition of emergency shelter modules for people experiencing homelessness.

Timely expenditure of the funds allocated to the Friendship House and the Habitat for Humanity has been a challenge and has negatively affected our expenditure ratio. As such, the City is implementing monthly reporting for all projects to allow for early intervention should projects fall behind schedule. A workout plan has been submitted and approved by HUD which will allow for a Substantial Amendment. The Substantial Amendment will allow for the allocation of unexpended funds to the Library Commons Project.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

During this reporting period, the City did not have a project that met or exceeded the \$200,000 Section 3 project threshold.

Nonetheless, all procurement actions include a narrative that encourage contractors and subcontractors to apply for and qualify as a Section 3 Business Concerns.

# Attachment

## CAPER Publisher's Affidavit



Skagit Valley Publishing  
 1215 Anderson Rd  
 Mount Vernon, WA 98274  
 Mount Vernon, WA 98274  
 360-424-3251

BILLING PERIOD		ADVERTISER/CLIENT NAME
9/1/2023 - 9/1/2023		CITY OF MOUNT VERNON
TOTAL AMOUNT DUE	UNAPPLIED AMOUNT	TERMS OF PAYMENT
\$134.50	\$0.00	DUE UPON RECEIPT

BILLED ACCOUNT NAME AND ADDRESS		PAGE #	BILLING DATE	INV #	REMITTANCE ADDRESS
CITY OF MOUNT VERNON 810 CLEVELAND AVE MOUNT VERNON, WA 98273		1	09/01/2023	37558	Skagit Valley Publishing C/O ISJ Payment Processing PO Box 1570 Pocatello, ID 83204
			BILLED ACCT #		
			46751		

PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

DATE	PUB	PO #	LT#	DESCRIPTION	SIZE	RATE	AMOUNT	NET
8/1/2023	SVH		411826	Legal/Public Notice / SVH-411826	0	0.00	134.50	134.50

**PLEASE PAY THIS AMOUNT ==>** **\$134.50**

ADVERTISER INFORMATION			
INVOICE NUMBER	BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NAME
37558	9/1/2023 - 9/1/2023	46751	CITY OF MOUNT VERNON



C/O ISJ Payment Processing, PO Box 1570, Pocatello, ID 83204  
 360-424-3251

APG RESERVES THE RIGHT TO CHARGE A 1.5% PER MONTH LATE FEE ON ALL AMOUNTS NOT PAID IN FULL AND RECEIVED WITHIN 60 DAYS. NO ACTION OR OMISSION BY APG SHALL BE DEEMED A WAIVER OF ITS RIGHT TO CHARGE THIS FEE.



1215 Anderson Road • Mount Vernon • WA • 98274 • T: 360.424.3251 • F: 360.424.5300

Michael Dislehorst, Publisher

**Affidavit of Publication in the matter of SVH-411926**  
*Washington In and For Skagit County*  
**STATE OF WASHINGTON**  
*County of Skagit* 55

The undersigned, being first duly sworn on oath deposes that he/she is principal clerk of the Skagit Valley Herald, a daily newspaper. That said newspaper has been approved as a legal newspaper by the Superior Court of Skagit County and is now and has been for more than six months prior to the publication hereinafter referred to, published in the English language continually as a daily newspaper in Skagit County, Washington, and it is now and during all of said time was printed at an office maintained at the aforesaid place of publication of said newspaper.

That the annexed is a true copy of an advertisement, with publication dates, as it was published in regular issues (and not in supplemental form) of said newspaper commencing with the issue of September 1, 2023, and ending with the issue of September 1, 2023.

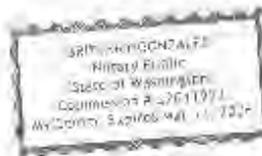
That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$134.50.

Coree Stewart  
Clerk

Date: September 1, 2023

Brittany Samples

Subscribed and sworn to before me this  
1st day of September, 2023  
Notary Public and for the State of Washington  
Clerk's filing stamp





1215 Anderson Road • Mount Vernon • WA • 98274 • T: 360.424.5251 • F: 360.424.5300

Michael Distehorst, Publisher

**Affidavit of Publication in the matter of SVH-411926**

*Washington In and For Skagit County*

STATE OF WASHINGTON

*County of Skagit*

ss

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That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$134.50.

*Cecene Stewart*  
\_\_\_\_\_  
Clerk

Date: September 1, 2023

*Brittany Gonzales*  
\_\_\_\_\_  
Subscribed and sworn to before me this  
1st day of September, 2023  
Notary Public and for the State of Washington  
Clerk's filing stamp







Skaqit Valley Publishing  
 1215 Anderson Rd  
 Mount Vernon, WA 98274  
 Mount Vernon, WA 98274  
 360-424-3251

BILLING PERIOD		ADVERTISER/CLIENT NAME
9/1/2023 - 9/1/2023		CITY OF MOUNT VERNON
TOTAL AMOUNT DUE	UNAPPLIED AMOUNT	TERMS OF PAYMENT
\$166.78	\$0.00	DUE UPON RECEIPT

INVOICE

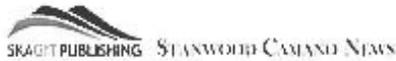
BILLED ACCOUNT NAME AND ADDRESS	PAGE #	BILLING DATE	INV #	REMITTANCE ADDRESS
CITY OF MOUNT VERNON 810 CLEVELAND AVE MOUNT VERNON, WA 98273	1	09/01/2023	37559	Skaqit Valley Publishing C/O ISJ Payment Processing PO Box 1570 Pocatello, ID 83204
	BILLED ACCT #			
	46751			

-----  
 PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

DATE	PUB	PO #	AD#	DESCRIPTION	SIZE	RATE	AMOUNT	NET
9/1/2023	SVH		411927	Legal/Public Notice / AVISO DEL	0	0.00	166.78	166.78

**PLEASE PAY THIS AMOUNT ==> \$166.78**

ADVERTISER INFORMATION			
INVOICE NUMBER	BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NAME
37559	9/1/2023 - 9/1/2023	46751	CITY OF MOUNT VERNON



C/O ISJ Payment Processing, PO Box 1570, Pocatello, ID 83204

360-424-3251

APG RESERVES THE RIGHT TO CHARGE A 1.5% PER MONTH LATE FEE ON ALL AMOUNTS NOT PAID IN FULL AND RECEIVED WITHIN 60 DAYS. NO ACTION OR OMISSION BY APG SHALL BE DEEMED A WAIVER OF ITS RIGHT TO CHARGE THIS FEE.



1216 Anderson Road • Mount Vernon • WA • 98274 • t: 360.424.3251 • f: 360.424.5300

Michael Distelhorst, Publisher

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 Washington In and For Skagit County  
 STATE OF WASHINGTON  
 County of Skagit ss

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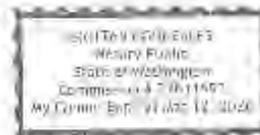
That the annexed is a true copy of an advertisement, with publication dates, as it was published in regular issues (and not in supplemental form) of said newspaper commencing with the issue of September 1, 2023, and ending with the issue of September 1, 2023.

That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$166.78.

*Courtnie Stewart*  
 \_\_\_\_\_  
 Clerk

Date: September 1, 2023

*Brittany Gonzales*  
 \_\_\_\_\_  
 Subscribed and sworn to before me this  
 1st day of September, 2023  
 Notary Public and for the State of Washington  
 Clerk's filing stamp





1215 Anderson Road • Mount Vernon • WA • 98274 • T: 360.424.3251 • F: 360.424.5300

Michael Distelhorst, Publisher

**Affidavit of Publication in the matter of SVH-411927**

*Washington In and For Skagit County*

STATE OF WASHINGTON

*County of Skagit*

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That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$166.78.

*Carene Stewart*

Clerk

Date: September 1, 2023

*Brittany Romales*

Subscribed and sworn to before me this  
1st day of September, 2023

Notary Public and for the State of Washington  
Clerk's filing stamp







# PR01 HUD Grants and Program Income

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC530020	\$365,930.00	\$0.00	\$365,930.00	\$365,930.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC530020	\$330,489.00	\$0.00	\$330,489.00	\$330,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2007	B07MC530020	\$330,137.00	\$0.00	\$330,137.00	\$330,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	B08MC530020	\$319,303.00	\$0.00	\$319,303.00	\$319,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2009	B09MC530020	\$324,113.00	\$0.00	\$324,113.00	\$324,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2010	B10MC530020	\$351,946.00	\$0.00	\$351,946.00	\$351,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2011	B11MC530020	\$294,383.00	\$0.00	\$294,383.00	\$294,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2012	B12MC530020	\$292,317.00	\$0.00	\$292,317.00	\$292,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	B13MC530020	\$302,701.00	\$0.00	\$302,701.00	\$302,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC530020	\$273,059.00	\$0.00	\$273,059.00	\$273,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	B15MC530020	\$300,114.00	\$0.00	\$300,114.00	\$300,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	B16MC530020	\$303,142.00	\$0.00	\$303,142.00	\$303,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	B17MC530020	\$337,820.00	\$0.00	\$337,820.00	\$337,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	B18MC530020	\$400,488.00	\$0.00	\$355,121.41	\$355,121.41	\$54,637.19	\$45,366.59	\$45,366.59	\$0.00	\$0.00			
				2019	B19MC530020	\$390,166.00	\$0.00	\$206,609.99	\$206,629.33	\$505.11	\$183,556.01	\$189,536.67	\$0.00	\$0.00			
				2020	B20MC530020	\$383,863.00	\$0.00	\$295,373.70	\$195,373.70	\$0.00	\$88,489.30	\$188,489.30	\$0.00	\$0.00			
				2021	B21MC530020	\$374,561.00	\$0.00	\$302,184.00	\$192,184.00	\$0.00	\$72,377.00	\$182,377.00	\$0.00	\$0.00			
				2022	B22MC530020	\$359,983.00	\$0.00	\$359,983.00	\$214,453.78	\$214,453.78	\$0.00	\$145,529.22	\$0.00	\$0.00			
				<b>MOUNT VERNON Subtotal:</b>						<b>\$6,419,515.00</b>	<b>\$0.00</b>	<b>\$6,029,726.10</b>	<b>\$5,668,216.22</b>	<b>\$269,596.08</b>	<b>\$389,788.90</b>	<b>\$751,298.78</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>													
									<b>CDBG-CV</b>	<b>B20MW530020</b>	<b>\$488,076.00</b>	<b>\$0.00</b>	<b>\$483,525.05</b>	<b>\$483,525.05</b>	<b>\$48,000.00</b>	<b>\$4,550.95</b>	<b>\$4,550.95</b>
<b>EN TOTAL</b>						<b>\$6,907,591.00</b>	<b>\$0.00</b>	<b>\$6,513,251.15</b>	<b>\$6,151,741.27</b>	<b>\$317,596.08</b>	<b>\$394,339.85</b>	<b>\$755,849.73</b>	<b>\$0.00</b>				
SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2021	B21MC530020	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$0.00				
			<b>MOUNT VERNON Subtotal:</b>						<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	
<b>SL Subtotal:</b>						<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>				
PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00	\$0.00	\$25,145.00	\$25,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			<b>MOUNT VERNON Subtotal:</b>						<b>\$25,145.00</b>	<b>\$0.00</b>	<b>\$25,145.00</b>	<b>\$25,145.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>PI Subtotal:</b>						<b>\$25,145.00</b>	<b>\$0.00</b>	<b>\$25,145.00</b>	<b>\$25,145.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00	\$0.00	\$0.00				
				<b>MOUNT VERNON Subtotal:</b>						<b>\$86,724.00</b>	<b>\$0.00</b>	<b>\$86,724.00</b>	<b>\$86,724.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>EN Subtotal:</b>						<b>\$86,724.00</b>	<b>\$0.00</b>	<b>\$86,724.00</b>	<b>\$86,724.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>GRANTEE TOTAL</b>						<b>\$10,051,825.00</b>	<b>\$0.00</b>	<b>\$7,625,120.15</b>	<b>\$7,263,610.27</b>	<b>\$317,596.08</b>	<b>\$2,426,704.85</b>	<b>\$2,788,214.73</b>	<b>\$0.00</b>				

# PR03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 MOUNT VERNON

Date: 30-Aug-2023  
 Time: 12:58  
 Page: 1

**PGM Year:** 2019  
**Project:** 0003 - Downtown Flood Wall  
**IDIS Activity:** 136 - Section 108 Loan Principal & Interest Repayment  
**Status:** Open  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MCS30020	\$112,000.00	\$505.11	\$106,019.34
<b>Total</b>	<b>Total</b>			<b>\$112,000.00</b>	<b>\$505.11</b>	<b>\$106,019.34</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

PR03 - MOUNT VERNON

Page: 1 of 31



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
MOUNT VERNON

Date: 30-Aug-2023  
Time: 12:58  
Page: 2

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 MOUNT VERNON

Date: 30-Aug-2023  
 Time: 12:58  
 Page: 3

**PGM Year:** 2019  
**Project:** 0001 - Supportive Housing Production  
**IDIS Activity:** 138 - Land Acquisition for Permanent Supportive Housing - CHS  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1925 E College Way Mount Vernon, WA 98273-2333  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/28/2020

**Description:**

Funding to go toward the purchase of land for a future 70-unit apartment building for individuals and couples experiencing homelessness. Catholic Housing Services of Western Washington is the project owner and sponsor and will develop and operate the building, as well as provide on-site 24/7 supportive services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCS30020	\$52,852.18	\$0.00	\$52,852.18
		2016	B16MCS30020	\$63,425.31	\$0.00	\$63,425.31
		2017	B17MCS30020	\$148,233.21	\$0.00	\$148,233.21
		2018	B18MCS30020	\$101,481.97	\$0.00	\$101,481.97
<b>Total</b>	<b>Total</b>			<b>\$365,992.67</b>	<b>\$0.00</b>	<b>\$365,992.67</b>

**Proposed Accomplishments**

Housing Units: 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	50	4	50	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	5	0	5	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	3	5	3	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>7</b>	<b>68</b>	<b>7</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	48	48	0
Low Mod	0	20	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>0</b>
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019		
2020	The land purchase for the future 70-unit permanent supportive housing project to be developed and operated by Catholic Housing Services of Western Washington is complete and CDBG funds have been expended, but the activity must remain open until LMI people are housed on the land that the city acquired. The original expectation was that the project would begin construction in October 2020 and be complete by November 2021. However, CHS is working through a funding gap that was identified due to increased construction costs as of summer 2020 and reduced value for their low-income housing tax credits. They are now expecting the project to begin construction by October 2021 and complete by November 2022. They are anticipating a 6-month lease-up period, completing in May 2023.	
2022	With the CDBG funding, Catholic Housing Services was able to purchase the land purchase to construct a 70-unit permanent supportive housing project. The agency offers on-site supportive services for formerly homeless residents. These services include, but are not limited to job training, job search assistance, educational training, health care, chemical dependency treatment, mental health counseling, food pantry, assistance to develop independent living skills, and other supportive services to promote personal well-being and self-sufficiency. CHS staff meets regularly on the adequacy of delivering services. Annually, the Directors in Property Management and Services will meet to address any gaps or deficiencies in delivering services. They will meet more frequently if warranted. Supportive services needs will vary from individual to individual, and each participant will work closely with a CCS case manager and local community service providers to develop a unique case management plan.	



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**PGM Year:** 2020  
**Project:** 0006 - Microenterprise assistance - Mount Vernon Downtown Association  
**IDIS Activity:** 146 - Microenterprise Assistance - Mount Vernon Downtown Association  
**Status:** Completed 6/30/2023 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 325 Pine St Ste A Mount Vernon, WA 98273-5929 **Outcome:** Affordability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/08/2021

**Description:**

Mount Vernon Downtown Association will assist the City to provide technical and financial assistance to CDBG-qualified microenterprises in downtown Mount Vernon. Up to six or more microenterprises located in downtown Mount Vernon are planned to receive technical assistance and financial assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MCS30020	\$1,200.00	\$0.00	\$1,200.00
<b>Total</b>	<b>Total</b>			<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>

**Proposed Accomplishments**

Businesses : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	0	0	0	0	0	0	1	0
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	1				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod					100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Two clients availed themselves of the pop-up incubator activity this calendar year to date, but neither have been income eligible for CDBG funding. The Mount Vernon Downtown Association is continuing efforts to conduct outreach to eligible clients.	
2022	The Mount Vernon Downtown Association was able to provide assistance to one start up business with the funding. Due to the inability for persons to meet the income requirements for the CDBG program and the effect of the COVID-19 pandemic, unexpended funds in the amount of \$11,300.00 for this activity will be allocated to another project so funds can be expended.	



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**PGM Year:** 2021  
**Project:** 0002 - Downtown Flood Wall  
**IDIS Activity:** 147 - Section 108 Loan Principal & Interest Repayment  
**Status:** Open  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (LRF)   
**National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MCS30020	\$110,000.00	\$0.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0001 - Public Services - CASC Housing Resource Center  
**IDIS Activity:** 148 - Housing & Resource Center - CASC  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 330 Pacific Pl Mount Vernon, WA 98273-5427  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in D5A-05Y, D3T (D5Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2021

**Description:**

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$56,184.00	\$0.00	\$56,184.00
<b>Total</b>	<b>Total</b>			<b>\$56,184.00</b>	<b>\$0.00</b>	<b>\$56,184.00</b>

**Proposed Accomplishments**

People (General) 1,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,230	404
Black/African American:	0	0	0	0	0	0	128	16
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	279	81
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	63	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	65	5
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	18	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	1
Other multi-racial:	0	0	0	0	0	0	1,403	721
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,222</b>	<b>1,233</b>

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Female-headed Households:	0		0		0	
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	2,028		
Low Mod	0	0	0	2,951		
Moderate	0	0	0	154		
Non Low Moderate	0	0	0	88		
Total	0	0	0	5,222		
Percent Low/Mod				98.3%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	This activity paid a portion of wages for 2 FT Service Screeners, 1 FT Basic Needs Resource Specialist, and 3.5 FT Coordinated Entry specialists. As part of their daily work, staff provide assessment of highest risk homeless population and prioritize their referral and engagement in community housing solutions. Staff also screen intake participants for other emergency services and provide either direct assistance or referral to appropriate Community Action or partner agency services. Over the last year, 1,646 clients (both adults and children) were assessed for eligibility as Homeless or At Imminent Risk of Homelessness and enrolled in Coordinated Entry (per HMIS data reports). Enrollment in Coordinated Entry involves an in-depth assessment of a households risk and vulnerability, then includes referrals to shelters, rental assistance programs, and other housing programs run by partner agencies. Coordinated Entry and Resource Center staff also assisted a significant number of individuals and households with resource navigation even if they were not eligible for Coordinated Entry. The number of unique individuals served was approximately 3080. These households were assisted with Basic Food applications, educated about food, hygiene, transportation and other resources, assisted with one-time vouchers, bus passes, or other Basic Needs items. Vouchers issued included assistance with food, gas, hygiene and cleaning supplies, clothing, propane, and renewal of identification.	
2022	This activity paid a portion of wages for 2 FT Service Screeners, 1 FT Basic Needs Resource Specialist, and 3.5 FT Coordinated Entry specialists. As part of their daily work, staff provide assessment of highest risk homeless population and prioritize their referral and engagement in community housing solutions. Staff also screen intake participants for other emergency services and provide either direct assistance or referral to appropriate Community Action or partner agency services. Over the last year, 1,646 clients (both adults and children) were assessed for eligibility as Homeless or At Imminent Risk of Homelessness and enrolled in Coordinated Entry (per HMIS data reports). Enrollment in Coordinated Entry involves an in-depth assessment of a households risk and vulnerability, then includes referrals to shelters, rental assistance programs, and other housing programs run by partner agencies. Coordinated Entry and Resource Center staff also assisted a significant number of individuals and households with resource navigation even if they were not eligible for Coordinated Entry. The number of unique individuals served was approximately 3080. These households were assisted with Basic Food applications, educated about food, hygiene, transportation and other resources, assisted with one-time vouchers, bus passes, or other Basic Needs items. Vouchers issued included assistance with food, gas, hygiene and cleaning supplies, clothing, propane, and renewal of identification.	



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**PGM Year:** 2021  
**Project:** 0004 - General Planning & Admin  
**IDIS Activity:** 149 - Consolidated Planning  
**Status:** Completed 8/3/2022 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

**Description:**

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$36,000.00	\$0.00	\$36,000.00
<b>Total</b>	<b>Total</b>			<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Homeownership Assistance - Skagit Habitat for Humanity  
**IDIS Activity:** 150 - Homebuyer Assistance - Skagit Habitat for Humanity  
**Status:** Open  
**Location:** 1022 Riverside Dr Mount Vernon, WA 98273-2434  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2021

**Description:**

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed all requirements to receive final plat approval and expect to begin building the first of the four homes September 2022, with it being completed within one year.	
2022	Need Update.	



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**PGM Year:** 2021  
**Project:** 0003 - Homeownership assistance - Skagit Habitat for Humanity  
**IDIS Activity:** 151 - Homebuyer Assistance - Skagit Habitat for Humanity  
**Status:** Open  
**Location:** 1022 Riverside Dr Mount Vernon, WA 98273-2434  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2021

**Description:**

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed all requirements to receive final plat approval and expect to begin building the first of the four homes September 2022, with it being completed within one year.	
2022	Need Update.	



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**PGM Year:** 2022  
**Project:** 0001 - Planning and Administration  
**IDIS Activity:** 152 - Consolidated Planning  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/07/2022

**Description:**

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$64,800.00	\$64,800.00	\$64,800.00
<b>Total</b>	<b>Total</b>			<b>\$64,800.00</b>	<b>\$64,800.00</b>	<b>\$64,800.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - Downtown Flood Wall  
**IDIS Activity:** 153 - Section 108 Loan Principal & Interest Repayment  
**Status:** Open  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (LRF) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2022

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MCS30020	\$109,200.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$109,200.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0003 - Public Services - CASC Housing Resource Center  
**IDIS Activity:** 154 - Housing & Resource Center - CASC  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 330 Pacific Pl Mount Vernon, WA 98273-5427  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/16/2022

**Description:**

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$35,998.00	\$35,998.00	\$35,998.00
<b>Total</b>	<b>Total</b>			<b>\$35,998.00</b>	<b>\$35,998.00</b>	<b>\$35,998.00</b>

**Proposed Accomplishments**

People (General) : 2,859

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,437	264
Black/African American:	0	0	0	0	0	0	125	34
Asian:	0	0	0	0	0	0	82	35
American Indian/Alaskan Native:	0	0	0	0	0	0	193	80
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	99	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	105	41
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	89	35
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	87	38
Other multi-racial:	0	0	0	0	0	0	418	298
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,635</b>	<b>845</b>

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Female-headed Households:	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total Person</b>
Extremely Low	0	0	2,175
Low Mod	0	0	327
Moderate	0	0	125
Non Low Moderate	0	0	8
Total	0	0	2,635
Percent Low/Mod			99.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	<p>The project covered a portion of the wages of two full-time Service Screeners, one full-time Resource Coordinator, three full-time Coordinated Entry Specialists, and one full-time Resource Center Manager. Part of their daily work consisted of assessing need and engaging them in appropriate community services. Services ranged from providing resources to external partners or engaging them in Community Action services that range from Critical Needs vouchers, bus passes, hygiene supplies, or assist clients in applying for Supplemental Nutrition Assistance Program. Service Screeners are trained to provide all clients with information regarding community resources, refer individuals or families in a housing crisis to our Coordinated Entry team, as well as screen clients for Critical Needs vouchers and Basic Food eligibility. The Resource Coordinator facilitates our Community Resource Coalition and networks with service providers, he is able to meet with participants to provide in-depth resource navigation, assists with Basic Food applications, issues critical needs vouchers, and bus passes to eligible participants. Our staff also provided education on other transportation services, food, clothing and hygiene resources in the community. All CASC staff worked together to ensure all participants received updated information regarding community resources.</p>	



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**PGM Year:** 2022  
**Project:** 0004 - Public Facility: Friendship House (2022)  
**IDIS Activity:** 155 - Friendship House Facility Improvements (2022)  
**Status:** Open  
**Location:** 922 S 3rd St Mount Vernon, VA 98273-4324  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2022

**Description:**

CDBG Funds in the amount of \$131,986 will be used to make public facility improvements to the Friendship House for the benefit of low and moderate income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$131,986.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$131,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Due to a recent change in staff, the Friendship House governing body is currently reviewing their housing needs for the homeless. Funds may be amended to allow for the acquisition of property once approved by the City and Friendship House.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Public Services  
**IDIS Activity:** 156 - Helping Hands Foodbank-Senior Program  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 24703 Wicker Rd Sedro Woolley, WA 98284-1387  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/09/2023

**Description:**

Funds will be used to provide senior services to low-moderate income seniors in response to Covid-19.  
 Funds will be used for senior meal program and associated costs for case management, meals and delivery.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$48,000.00	\$48,000.00	\$48,000.00
<b>Total</b>	<b>Total</b>			<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Proposed Accomplishments**

People (General) 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									52	8
Female-headed Households:									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		52					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		52					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Helping Hands was able to deliver almost 25,000 meals to low-income seniors. Helping Hands delivered non-food items like cleaning supplies and hygiene and supported the seniors in need with resources other than the above to support them staying housed, warm, utilities paid, motels for unhoused senior etc.	



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**PGM Year:** 2018  
**Project:** 0007 - Friendship House- Public Facility Improvements  
**IDIS Activity:** 157 - Barbara's House -Public Facility- Painting  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 103 Snoqualmie St Mount Vernon, WA 98273-4337  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2023

**Description:**

Funds will be used for exterior painting of Barbara's House, a public facility serving homeless persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$54,637.19	\$54,637.19	\$54,637.19
<b>Total</b>	<b>Total</b>			<b>\$54,637.19</b>	<b>\$54,637.19</b>	<b>\$54,637.19</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>

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Female-headed Households:	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Barbara's House Exterior Paint project was long overdue and necessary to maintain the integrity of the exterior siding. This structure has lead based paint, so proper care and handling of this project required a licensed painter with certification for lead paint; based paint removal and needed repairs had to be performed prior to the new paint application. Bids came in for this project with the consideration that prolonging its attention would lead to failure of the siding. There were missing boards and areas of rot that have been repaired now with the completion of the paint. Addressing this now, prevented the future need for full siding replacement by preserving the integrity of the structure, as we were able.	



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**PGM Year:** 2022  
**Project:** 0006 - Public Services - Volunteers of America  
**IDIS Activity:** 158 - Volunteers of America Western Washington  
**Status:** Completed 7/7/2023 12:00:00 AM  
**Location:** 117 N 1st St Ste 30 Mount Vernon, WA 98273-2858  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (DSD)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/07/2023

**Description:**

Volunteers of America is nonprofit agency located in Mount Vernon, Washington, will provide Restorative Practice services to juvenile respondents ages 13-17. Services include VOICE (Victim Offender Impact Competency Education), Restorative Alternative Meetings, Conflict Resolutions Services, and Parent Teen Mediation. Volunteers of America works in partnership with the Office of Juvenile Courts, Teen Court, and the schools in Mount Vernon and Skagit County, to provide services at the Dispute Resolution Center to youth to provide early intervention to provide skills and alternative approaches to conflict to reduce the number of youth entering the criminal justice system. Funding will provide for a portion of the salary and benefits of the Restorative Practices Practitioner providing the services to the youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530020	\$13,655.78	\$13,655.78	\$13,655.78
<b>Total</b>	<b>Total</b>			<b>\$13,655.78</b>	<b>\$13,655.78</b>	<b>\$13,655.78</b>

**Proposed Accomplishments**

People (General) 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>5</b>

Female-headed Households:

Female-headed Households:	0	0	0
<i>Income Category:</i>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod.	03.8%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	VVOAWW Dispute Resolution Center has successfully launched a Conflict Resolution and Communication class as well as V.O.I.C.E. (Victim Offender Impact Competency Education) class for youth. Additionally, we reignited our Parent Teen Mediation program in the county. From launch through 6/30/2023, we received a total of 30 referrals for services. 9 were through Teen Court, 20 were through the Office of Juvenile Court and one referral from a school counselor at Mount Vernon's alternative high school. Of those 30, 16 individual youth received a total of 23 services. We have not had any policy delays; but instead, are excited to report we have developed a Parent Teen Communication class as well as Restorative Conferencing based on the needs we have seen while working with families, and at the request of the court. The unexpended balance of \$4,323.22 will be allocated to another eligible activity.	



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<b>Total Funded Amount:</b>	<b>\$1,339,653.64</b>
<b>Total Drawn Thru Program Year:</b>	<b>3982,486.98</b>
<b>Total Drawn in Program Year:</b>	<b>\$317,596.08</b>

# PR05 Drawdown Activity ü PR23 Summary of Accomplishments

IDIS - PR05

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 Drawdown Report by Project and Activity  
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REPORT FOR PROGRAM : CDBG, CDBG-CV  
 PGM YR : 2022  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 1 Planning and Administration	152	Consolidated Planning		6690600	1	Completed	10/12/2022	2022	B22MC530020	EN	\$10,800.00	
				6747822	1	Completed	3/23/2023	2022	B22MC530020	EN	\$21,600.00	
			Y	6789738	1	Completed	7/10/2023	2022	B22MC530020	EN	\$27,000.00	
			Y	6800995	1	Completed	8/8/2023	2022	B22MC530020	EN	\$5,400.00	
				<b>Activity Total</b>								
	<b>Project Total</b>									<b>\$64,800.00</b>		
2022 2 Downtown Flood Wall	153	Section 108 Loan Principal & Interest Repayment		6690600	2	Completed	10/12/2022	2022	B22MC530020	EN	\$100,000.00	
				<b>Activity Total</b>							<b>\$100,000.00</b>	
	<b>Project Total</b>									<b>\$100,000.00</b>		
2022 3 Public Services - CASC Housing Resource Center	154	Housing & Resource Center - CASC		6747822	2	Completed	3/23/2023	2022	B22MC530020	EN	\$25,273.86	
			Y	6789738	2	Completed	7/10/2023	2022	B22MC530020	EN	\$10,724.14	
				<b>Activity Total</b>								<b>\$35,998.00</b>
	<b>Project Total</b>									<b>\$35,998.00</b>		
2022 6 Public Services - Volunteers of America	158	Volunteers of America Western Washington		6800995	2	Completed	8/8/2023	2022	B22MC530020	EN	\$13,655.78	
			Y									
				<b>Activity Total</b>								<b>\$13,655.78</b>
	<b>Project Total</b>									<b>\$13,655.78</b>		
	<b>Program Year 2022 Total</b>									<b>\$214,453.78</b>		



MOUNT VERNON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Count		
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00	
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00	
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	2	\$0.00	0	\$0.00	2	\$0.00	
	<b>Total Housing</b>	<b>2</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$54,637.19	2	\$54,637.19	
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$54,637.19</b>	<b>2</b>	<b>\$54,637.19</b>	
Public Services	Senior Services (05A)	0	\$0.00	1	\$48,000.00	1	\$48,000.00	
	Youth Services (05D)	0	\$0.00	1	\$13,655.78	1	\$13,655.78	
	Other Public Services Not Listed in 05A-05Y, 03T, 05Z)	0	\$0.00	2	\$35,998.00	2	\$35,998.00	
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$97,653.78</b>	<b>4</b>	<b>\$97,653.78</b>	
General Administration and Planning	Planning (20)	0	\$0.00	2	\$64,800.00	2	\$64,800.00	
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$64,800.00</b>	<b>2</b>	<b>\$64,800.00</b>	
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	3	\$100,505.11	0	\$0.00	3	\$100,505.11	
	<b>Total Repayment of Section 108 Loans</b>	<b>3</b>	<b>\$100,505.11</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$100,505.11</b>	
<b>Grand Total</b>		<b>6</b>	<b>\$100,505.11</b>	<b>9</b>	<b>\$217,090.97</b>	<b>15</b>	<b>\$317,596.08</b>	



MOUNT VERNON

**CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	68	68
	<b>Total Acquisition</b>		<b>0</b>	<b>68</b>	<b>68</b>
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	1	1
	<b>Total Economic Development</b>		<b>0</b>	<b>1</b>	<b>1</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	6	6
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>6</b>	<b>6</b>
Public Services	Senior Services (05A)	Persons	0	52	52
	Youth Services (05D)	Persons	0	16	16
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	7,857	7,857
	<b>Total Public Services</b>		<b>0</b>	<b>7,925</b>	<b>7,925</b>
<b>Grand Total</b>			<b>0</b>	<b>8,000</b>	<b>8,000</b>



MOUNT VERNON

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	4,741	702	50	4
	Black/African American	253	50	0	0
	Asian	99	35	0	0
	American Indian/Alaskan Native	472	161	6	0
	Native Hawaiian/Other Pacific Islander	162	2	1	0
	American Indian/Alaskan Native & White	170	46	5	0
	Asian & White	7	0	0	0
	Black/African American & White	108	38	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	99	39	0	0
	Other multi-racial	1,821	1,019	5	3
		<b>Total Non Housing</b>	<b>7,932</b>	<b>2,092</b>	<b>68</b>
Grand Total	White	4,741	702	50	4
	Black/African American	253	50	0	0
	Asian	99	35	0	0
	American Indian/Alaskan Native	472	161	6	0
	Native Hawaiian/Other Pacific Islander	162	2	1	0
	American Indian/Alaskan Native & White	170	46	5	0
	Asian & White	7	0	0	0
	Black/African American & White	108	38	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	99	39	0	0
	Other multi-racial	1,821	1,019	5	3
		<b>Total Grand Total</b>	<b>7,932</b>	<b>2,092</b>	<b>68</b>

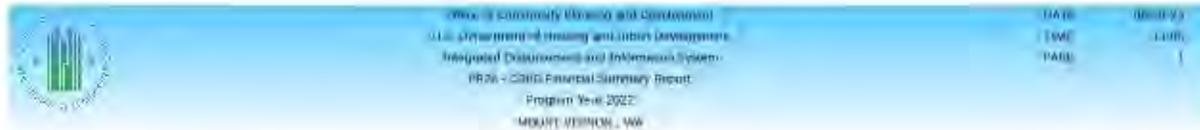


MOUNT VERNON

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	48	4,270
	Low (>30% and <=50%)	0	20	3,281
	Mod (>50% and <=80%)	0	0	283
	Total Low-Mod	0	68	7,834
	Non Low-Mod (>80%)	0	0	98
	Total Beneficiaries	0	68	7,932

# PR26 CDBG y CDBG-CV Financial Summary



<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	937,446.94
02. ENTITLEMENT GRANT	359,083.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 31 TIME)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(276,535.08)
08. TOTAL AVAILABLE (SUM, LINES 01-07)	1,020,894.86
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	104,290.97
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	104,290.97
12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	100,505.11
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	260,596.08
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	751,298.78
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	104,290.97
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	104,290.97
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23. PROGRAM YEARS(%) COVERED IN CERTIFICATION	BY: FY- FY-
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT (ALL LINES 09-14)	0.00
25. CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 7a)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27. DISBURSED IN IDIS FOR PUBLIC SERVICES	46,653.78
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	46,653.78
32. ENTITLEMENT GRANT	359,083.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	359,083.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.00%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	54,000.00
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	54,000.00
42. ENTITLEMENT GRANT	359,083.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	359,083.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.00%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	157	6789738	Barbard's House - Public Facility - Painting	03C	LMC	\$54,637.19
					<b>03C</b>	<b>Matrix Code</b>	<b>\$54,637.19</b>
2022	5	158	6800995	Volunteers of America Western Washington	05D	LMC	\$13,655.78
					<b>05D</b>	<b>Matrix Code</b>	<b>\$13,655.78</b>
2022	3	164	6747822	Housing & Resource Center - CASC	05Z	LMC	\$25,273.86
2022	3	154	6789738	Housing & Resource Center - CASC	05Z	LMC	\$10,724.14
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$35,998.00</b>
<b>Total</b>							<b>\$104,290.97</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	158	6800995	No	Volunteers of America Western Washington	B22MCS30020	EN	05D	LMC	\$13,655.78
								<b>05D</b>	<b>Matrix Code</b>	<b>\$13,655.78</b>
2022	3	154	6747822	No	Housing & Resource Center - CASC	B22MCS30020	EN	05Z	LMC	\$25,273.86
2022	3	164	6789738	No	Housing & Resource Center - CASC	B22MCS30020	EN	05Z	LMC	\$10,724.14
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$35,998.00</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$49,653.78
<b>Total</b>										<b>\$49,653.78</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	152	6690600	Consolidated Planning	20		\$10,800.00
2022	3	152	6747822	Consolidated Planning	30		\$21,600.00
2022	6	152	6789738	Consolidated Planning	20		\$27,000.00
2022	1	152	6800995	Consolidated Planning	20		\$5,400.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$64,800.00</b>
<b>Total</b>							<b>\$64,800.00</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	488,076.00
02 FUNDS RETURNED TO THE LINE-OF CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	488,076.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	483,525.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	483,525.05
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	4,550.95

**PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	483,525.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	483,525.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	483,525.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	247,219.30
17 CDBG-CV GRANT	488,076.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.65%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	488,076.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	142	6423719	CDBG-CV1: Microenterprise Assistance - EDASC	18C	LMCMC	\$110,500.00
		143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
			6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
			6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30
		145	6527613	CDBG-CV3: Skagit First Step Pallet Shelters	03C	LMC	\$125,805.75
		156	6789738	Helping Hands Foodbank-Senior Program	05A	LMC	\$48,000.00
<b>Total</b>							<b>\$483,525.05</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
			6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
			6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30
		156	6789738	Helping Hands Foodbank-Senior Program	05A	LMC	\$48,000.00
<b>Total</b>							<b>\$247,219.30</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

No data returned for this view. This might be because the applied filter excludes all data.

**PR26 - Activity Summary by Selected Grant**

Date Generated: 08/30/2023

Grantee: MOUNT VERNON

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$359,983.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WA	MOUNT VERNON	2022	B22MCS30020	Administrative And Planning	20		152	No	Completed	\$64,800.00	\$64,800.00		\$64,800.00	\$64,800.00
<b>Total Administrative And Planning</b>										<b>\$64,800.00</b>	<b>\$64,800.00</b>	<b>18.00%</b>	<b>\$64,800.00</b>	<b>\$64,800.00</b>
WA	MOUNT VERNON	2022	B22MCS30020	Public Improvements	03C	LMC	155	No	Open	\$131,986.00	\$0.00		\$131,986.00	\$0.00
<b>Total Public Improvements</b>										<b>\$131,986.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$131,986.00</b>	<b>\$0.00</b>
WA	MOUNT VERNON	2022	B22MCS30020	Public Services	05D	LMC	158	No	Completed	\$13,655.78	\$13,655.78		\$13,655.78	\$13,655.78
WA	MOUNT VERNON	2022	B22MCS30020	Public Services	05Z	LMC	154	No	Completed	\$35,998.00	\$35,998.00		\$35,998.00	\$35,998.00
<b>Non CARES Related Public Services</b>										<b>\$49,653.78</b>	<b>\$49,653.78</b>	<b>13.79%</b>	<b>\$49,653.78</b>	<b>\$49,653.78</b>
WA	MOUNT VERNON	2022	B22MCS30020	Repayments Of Section 108 Loans	119F		153	No	Open	\$109,200.00	\$100,000.00		\$109,200.00	\$100,000.00
<b>Total Repayments Of Section 108 Loans</b>										<b>\$109,200.00</b>	<b>\$100,000.00</b>	<b>27.78%</b>	<b>\$109,200.00</b>	<b>\$100,000.00</b>
<b>Total 2022 - CDBG</b>										<b>\$355,639.78</b>	<b>\$214,453.78</b>	<b>59.57%</b>	<b>\$355,639.78</b>	<b>\$214,453.78</b>
<b>Total 2022</b>										<b>\$355,639.78</b>	<b>\$214,453.78</b>	<b>59.57%</b>	<b>\$355,639.78</b>	<b>\$214,453.78</b>
<b>Grand Total</b>										<b>\$355,639.78</b>	<b>\$214,453.78</b>	<b>59.57%</b>	<b>\$355,639.78</b>	<b>\$214,453.78</b>