

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Mount Vernon receives an annual Community Development Block Grant (CDBG) from the U.S. Department of Housing and Urban Development (HUD) for community development and affordable housing needs. The City has received CDBG funds since 2004. Every five years, as a condition of receiving this federal financial assistance, the City is required by the U.S. Department of Housing and Urban Development (HUD) to prepare a "Consolidated Plan." The Consolidated plan consists of a Strategic Plan covering a five-year period, and an annual action plan during each of those five years. The 2018-2022 Consolidated Plan guides the annual action plans and can be amended, if needed, after appropriate public notice and citizen participatoin.

The Consolidated Plan's Strategic Plan brings needs and resources together in a coordinated strategy to meet housing, community development, and non-urgent needs. Developed at the commencement of each Consolidated Plan term, the Strategic Plan serves as a guide for developing the annual Action Plans.

The Strategic Plan is designed to achieve the following CDBG and National Objectives:

CDBG Objectives

- Provide decent housing
- Create suitable living environments
- Expand economic opportunities

National Objectives

- Benefit persons with low-income*
- Aid in the prevention or elimination of slums or blight
- Meet a need having a particular urgency

**For the purposes of the Strategic Plan Section, the term "low-income" will include those households with income at or below 80 percent of the area median income, adjusted by HUD for household size*

The basic elements of the Consolidated Plan include:

- Public and Stakeholder Input

- Needs Assessment
- Housing Market Analysis
- Strategic Plan, and
- First-Year Action Plan

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Mount Vernon’s five-year plan goals include (A) increasing the supply of affordable rental housing, (B) maintaining existing affordable housing stock, (C) supporting public facilities for neighborhood revitalization, (D) increasing the supply of affordable owner-occupied housing through direct financial assistance for low-income homebuyers, and (E) supporting efforts to reduce poverty. In 2020, a Consolidated Plan amendment added an additional goal to the five-year plan, (F) assisting microenterprises with technical and financial assistance.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The 2020 and prior Consolidated Annual Performance Evaluation Reports (CAPER) identified the goals and accomplishments for the previous years against the outcomes expected in the Consolidated Plan. In reviewing activities accomplished with its federal funding the last fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve people experiencing poverty or low-income and to provide effective support services. The funded projects were selected based on consultation with local agencies and in response to the area’s countywide Continuum of Care Plan. For example, funds were allocated to Community Action of Skagit County for public services provided to city residents.

In addition, during the prior Consolidated Plan and continuing in the current Conplan, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River. The City uses a portion of its annual CDBG grant to repay HUD for a Section 108 loan that was used for construction.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

To prepare the Consolidated Plan and annual action plans, the City consults with appropriate public and private agencies and conducts two public hearings to obtain citizen input. This assures that the Consolidated Plan and annual action plans documents are comprehensive. A draft action plan for the program year beginning July 1, 2022, was made available for review and comment by the public. A summary of citizen comments is in the General section of this document under Citizen Participation.

The City consulted with key stakeholder groups and organizations in the process of developing the Consolidated Plan. The City consulted with the following community groups during the preparation of the plan:

- Community Action of Skagit County
- Skagit County Public Health
- Housing Authority of Skagit County
- Mount Vernon Downtown Association
- Economic Development Alliance of Skagit County
- Home Trust of Skagit
- Friendship House
- Skagit Habitat for Humanity
- Helping Hands Food Bank
- City of Mount Vernon elected officials and staff

PUBLIC HEARING PROCESS: The City Council Public Hearing on the Annual Action Plan was held on February 9, 2022, following a public notice that was published in English and Spanish. The purpose of the hearing was to obtain the views of citizens and other interested parties on the housing and nonhousing community development needs of the City before the 2022 Annual Action Plan was prepared. On April 27th, the City Council will hold a second Public Hearing and discussion of the draft plan prior to taking Council action to approve the plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A document containing all public comments received is attached along with the Legal Notices about the two Public Hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were not accepted. All comments were considered during the development of the annual action plan.

7. Summary

The City of Mount Vernon's Strategic Plan outlines the housing and community development goals and strategies to meet priority needs with available resources. This Strategic Plan covers the period from July 1, 2018 through June 30, 2023.

PRIORITIES: The level of need in a community is always greater than the resources available to meet those needs. The City uses priorities and goals to form the basis for determining what types of housing and community development programs they will fund over the next five years. The City has identified the following general priorities (not in priority order) for the use of CDBG funding.

Priority 1. Homelessness: The Washington State Legislature required all Counties to develop a plan to reduce homelessness. The City adopts, by reference, Skagit County's Homeless Plan, including its goals and strategies.

Priority 2. Increase affordable housing supply: The cost of rental and homeowner housing is beyond the reach of many Mount Vernon households who are homeless or struggling with a severe housing cost burden, putting their future tenancy at risk. The City's CDBG program is part of a larger strategy as it relates to housing within the City of Mount Vernon.

Priority 3. Public facilities to support revitalization: The opportunities for Downtown Mount Vernon revitalization are many, and they promise to increase safety and create economic development opportunities that will increase employment and housing for LMI area residents. Some of the revitalization activities will require upgrades to, or construction of new infrastructure (e.g. pedestrian mobility improvements, utilities, flood hazard mitigation facilities, etc.).

Priority 4. Preservation: Preservation strategies are needed to maintain the stock of existing affordable housing resources.

Priority 5. Supportive efforts to reduce the impacts of poverty: Public services are needed to help individuals and families with low income and/or special needs obtain basic needs, food, housing, employment, health, and other important services.

Priority 6. Administration and planning: Implementation of this consolidated plan requires certain administrative and planning activities including the development of the plan, environmental review of projects, subrecipient monitoring, development of fair housing information, and other activities required by law.

GOALS: Based on the needs, housing market analysis and priorities, the Strategic Plan proposes the following goals during the five year plan:

- Increase supply of affordable rental homes

- Support public facilities for revitalization
- Supportive efforts to reduce the impacts of poverty
- Maintain affordable housing stock
- Increase supply of affordable owner-occupied homes
- Assist microenterprises with technical and financial assistance
- Administration and planning

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MOUNT VERNON	
CDBG Administrator	MOUNT VERNON	Project Development Manager
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The City of Mount Vernon CDBG program is managed by the City Project Development Manager who is located in the Mayor's Office.

Consolidated Plan Public Contact Information

Peter Donovan
Project Development Manager
City of Mount Vernon
910 Cleveland Avenue
Mount Vernon, WA 98273
(360) 336-6211
peterd@mountvernonwa.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of its Consolidated Plan development, the City undertook an outreach program to consult and coordinate efforts by nonprofit agencies, affordable housing providers, and government agencies. The outreach program has been summarized in the Executive Summary and Citizen Participation sections of the Consolidated Plan and the Annual Action Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Public and low-income housing providers, as well as governmental planning, health, mental health and service agencies, have close working relationships in Mount Vernon and Skagit County. Skagit County Public Health is the lead agency for homeless housing and behavioral health activities in the community. The City consults regularly with the local Continuum of Care (Skagit County Coalition to End Homelessness). The City also consults regularly with the Housing Authority of Skagit County and other agencies and advocates involved in housing affordability.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City has incorporated into the Strategic Plan, the local Continuum of Care plan to end homelessness, which is the blueprint for prioritizing the use of CDBG and other funds toward the goals of ending homelessness in the City.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City has coordinated with Skagit County Public Housing, the Skagit County Coalition to End Homelessness, and Community Action of Skagit County, the organizations most responsible for using ESG funds and for administering HMIS for service providers who operate in the City. The City has incorporated their goals, strategies, activities, and outcomes in its Consolidated Plan.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Community Action of Skagit County
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with senior staff and multi-agency meetings. Participated in various committees in which they provided input to the groups. Anticipate continued coordination of public services activities and increased coordination of homeless activities.
2	Agency/Group/Organization	SKAGIT COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with senior staff and multi-agency meetings. Anticipate increased coordination of homeless activities and other CDBG-eligible and HOME-eligible activities as part of the Skagit County Consortium processes.
3	Agency/Group/Organization	Skagit Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Sweat equity and volunteer homebuilding
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with senior staff and board members, and multi-agency meetings. Anticipate continued coordination of homeownership activities.
4	Agency/Group/Organization	Housing Authority of Skagit County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	One-on-one meetings with senior staff. HA staff have met with local agencies to discuss possible opportunities to connect housing projects to HOME and CDBG funding, emphasized the need to increase affordable housing stock.

5	Agency/Group/Organization	Home Trust of Skagit
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Market Analysis Permanently affordable homeownership
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participation in meetings with senior staff and board members, and multi-agency meetings. Home Trust successfully used CDBG for homeownership assistance activities. Note also the Home Trust of Skagit is a Community Housing Development Organization (CHDO).

Identify any Agency Types not consulted and provide rationale for not consulting

There is no Community-Based Development Organization (CBDO) or Neighborhood Revitalization Strategy Agency (NRSA) currently.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Community Action of Skagit County	The Strategic Plan (in section SP-60) has adopted the major strategies of the 10-year Plan
Skagit County Consortium Consolidated Plan	Skagti County Public Health	Mount Vernon's Annual Action Plan is compatible with the Consortium's plans.
Skagit County Housing Affordability Strategy	Skagti County Public Health	Building a better, coordinated strategy for LMI-affordable homes and related issues
WA Growth Management Act Comprehensive Plans	Skagit County and towns and cities in Skagit County	GMA requires plans that result in the: "availability of housing affordable to all economic segments..."

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation efforts included direct outreach to organizations and stakeholder groups, public notices, including notices published in Spanish to accommodate the high percentage of Mount Vernon residents who do not speak English very well or at all. The impact on goal setting was particularly strong for the planned efforts and priorities for homeless strategies, affordable housing, and Downtown Mount Vernon redevelopment efforts.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	No responses directly to the ad, which was a public notice for the public hearing	See comments of February 24th and May 12th public hearings	Not applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>City of Mount Vernon Council Public Hearings were accessible and attended by members of the community</p>	<p>See attached comments from Public Hearings</p>	<p>Not applicable</p>	
3	One-on-one discussions	<p>Public and private agencies</p>	<p>Most agencies quite interested in sharing their perspective on priorities</p>	<p>Wide variety of perspectives, general agreement about housing as a top priority along with public services and microenterprise assistance using CDBG</p>	<p>Not applicable</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City anticipated annual CDBG grant funds of approximately \$400,000 per year during the five-year Consolidated Plan and will receive \$380,000 for the 2022-2023 program year. Approximately \$100,000 of each year’s CDBG grant will be used to repay the floodwall Section 108 loan principal, plus accrued interest. The balance of the 2022-2023 budget will be used for for public services, for affordable housing, and for general administration and planning. The City will publish notices and solicit comments for any substantial amendments that equal 10% or more of the annual CDBG grant amount.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	380,000	0	0	380,000	0	Funds used for public facilities, public services, affordable housing, and admin/planning

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds the City receives through the Community Development Block Grant (CDBG) are used to leverage other federal, state, local and private resources to meet housing and community development needs. While matching funds are not currently required for the City's CDBG program, the City anticipates that most major projects will be funded primarily through non-CDBG resources. For example, the recently funded multi-family supportive housing project will be funded primarily through the low-income housing tax credit program and the WA State Housing Trust Fund, with a relatively small local investment of CDBG dollars. The City owns land that was used to complete the flood hazard control project in the Downtown neighborhood, and most of the \$30,000,000 floodwall project has come from non-CDBG sources.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Discussion

The draft Annual Action Plan circulated for public review is based on an estimated grant of \$380,000 and will be updated to reflect the actual amount awarded by adjusting the amount for public services to keep within the 15 percent limit, by maintaining the amount needed for Section 108 loan repayment, and by adjusting the amount for other projects.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Supportive efforts to reduce poverty	2018	2022	Non-Homeless Special Needs	City of Mount Vernon	Assist special needs populations	CDBG: \$57,000	Public service activities for Low/Moderate Income Housing Benefit: 1200 Households Assisted
4	Administration and planning	2018	2022	Administration and Planning	City of Mount Vernon	Administration and planning	CDBG: \$63,754	Other: 0 Other
5	Support public facilities for revitalization	2018	2022	Non-Housing Community Development	DOWNTOWN MOUNT VERNON	Public facilities to support revitalization	CDBG: \$110,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 3000 Households Assisted
6	Increase supply of affordable rental housing	2018	2022	Affordable Housing	City of Mount Vernon	Increase affordable housing supply	CDBG: \$149,000	Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

2	Goal Name	Supportive efforts to reduce poverty
	Goal Description	Fifteen percent of \$380,000 will be used by Community Action for public services.
4	Goal Name	Administration and planning
	Goal Description	
5	Goal Name	Support public facilities for revitalization
	Goal Description	Repayment of HUD Section 108 loan used for floodwall construction project
6	Goal Name	Increase supply of affordable rental housing
	Goal Description	CDBG will assist Friendship House with the renovation of their residence that provides affordable rental housing for people with low income who have experienced homelessness

AP-35 Projects - 91.420, 91.220(d)

Introduction

This year, the \$380,000 CDBG will be used for:

Public services – 15.0%

Public facilities – 28.9%

Affordable rental housing preservation - 39.2%

Administration – 16.9%

#	Project Name

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities are based on the needs and market analysis identified in the Consolidated Plan, along with requests from housing and nonprofit agencies for funding assistance.

The 2022 Action Plan includes funding to address public facility improvements in Downtown Mount Vernon as part of the City's Downtown revitalization strategy. Approximately 29% of the 2019 CDBG allocation will be used to make one annual payment (including interest) on the City's Section 108 Loan (the total loan amount was \$1,000,000) that was used to fund the remaining work on the flood wall that will protect Downtown Mount Vernon residents and businesses, and create a suitable environment for substantial private investment.

The public (human) service funding was based on priorities set forth in previous years. The City's allowable allocation is, by law, only 15% of the grant funds, amounting to only \$57,000, which supports Community Action of Skagit County's Housing Resource Center.

The City will invest 39% of CDBG funding in 2022 in the preservation of affordable rental housing, with priority for the proposed renovation of the Friendship House project.

The City will address any obstacles to underserved needs as follows:

- The City will work with other funding agencies, including Skagit County, United Way, and private foundations, to coordinate funding to more effectively meet the needs of the community.
- The City will seek opportunities to increase funding available for affordable housing.
- The City will work to inform lenders and households regarding Fair Housing laws, and in particular, to encourage greater participation by minorities and ethnic groups disproportionately represented in homeownership. The City will also update its Analysis of Impediments to Fair Housing Choice.

AP-38 Project Summary
Project Summary Information

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Approximately 28.9% of 2022 CDBG funds will be directed to public facility improvements in Downtown Mount Vernon. The remaining funds, 71.1%, will not be directed to any special target area.

Geographic Distribution

Target Area	Percentage of Funds
DOWNTOWN MOUNT VERNON	29
City of Mount Vernon	71
Census Tract 9523	
Census Tract 9522	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The floodwall project that targeted the downtown neighborhoods reflects the priority to encourage more economic development activities to locate where they are most effective and efficient, in the downtown area with infrastructure and public facilities are already in place.

Discussion

Downtown Mount Vernon is the only single neighborhood target area. Census Tract 9522 has a high proportion of LMI residents. There are a wide variety of other needs and priorities throughout the City.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The City of Mount Vernon has prioritized the use of CDBG for property renovation to preserve affordable rental housing for people who have experiencing homelessness and may need supportive housing. In prior years, CDBG was earmarked for property acquisition for a permanent supportive housing project being developed by Catholic Housing Services. In 2019 and 2020, CDBG was earmarked for property acquisition for an acquisition project proposed by Friendship House; in 2022 the acquisition funding will be redirected to Friendship House renovation.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Not applicable

Discussion

The property acquisition by Friendship House did not occur during the 2021 Program Year as anticipated. Friendship House requested that the City allow the CDBG for allocated for acquisition to be redirected to renovation and preservation of Friendship House's residential property.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Because the City of Mount Vernon's annual CDBG grant is relatively small, it is difficult to use CDBG for many other purposes than those already identified. However, the City does intend to invest other resources and effort toward the following actions below.

Actions planned to address obstacles to meeting underserved needs

The City will notify the public about Fair Housing laws. The City updated its Analysis of Impediments to Fair Housing Choice, and developed an action plan for fair housing activities based on that analysis.

Actions planned to foster and maintain affordable housing

The City will work in partnership with Skagit County and other agencies to attempt to secure the resources necessary to foster and maintain affordable housing.

Actions planned to reduce lead-based paint hazards

All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions planned to reduce the number of poverty-level families

Poverty is a function of income, which is related to education, job training, and employment. Annually the City provides CDBG funds to public service agencies to assist households below the poverty level with services. Major economic development programs in support of business development and job creation are being undertaken, including efforts to revitalize the Downtown neighborhood. The City continues to have three major priorities for expanding the range of economic development opportunities available to low- and moderate-income residents:

- Develop new businesses and create new jobs in the target areas,
- Improve access to employment opportunities within the target areas, and
- Help residents acquire the skills required for success in today's job market.

Actions planned to develop institutional structure

The City is working in partnership with adjacent and regional jurisdictions to implement a regional HOME Consortium. A regional HOME Consortium has enhanced the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will support the efforts of the Coalition to End Homelessness and participate more regularly in their multi-agency meetings. More active participation in the Coalition will improve the coordination of the City's Consolidated Plan goals and the Coalition's 10-Year Plan to End Homelessness.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The 2022 Action Plan continues the programs and projects that the City has implemented in the past, including public (human) services, property renovation for affordable rental housing, flood hazard mitigation in Downtown Mount Vernon, and general planning and administration.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

All of MV's CDBG activities and projects aim to benefit persons with low and moderate income, either as a direct benefit, or in the case of the downtown floodwall Section 108 repayment, as an area benefit for a area with a majority of residents who are persons with low and moderate income

