

City of Mount Vernon
Community Development Block Grant Program (CDBG)
Consolidated Annual Performance Evaluation Report (CAPER)
Program Year 2020
July 1, 2020 – June 30, 2021



GRANTEE: City of Mount Vernon
LEAD AGENCY: City of Mount Vernon

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a five-year Consolidated Plan covering program years 2018 - 2022 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined. Beginning in 2015, the City's CDBG efforts have been reported along with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

In reviewing activities accomplished with its federal funding this past program year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, supporting public facilities to revitalize the Downtown neighborhood, and responding to the Covid-19 pandemic with subsistence payments for Covid-19 impacted households and microenterprise assistance for Covid-19 impacted CDBG-eligible microenterprises. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

Along these lines, CDBG funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC). Funds were made available through Skagit Habitat for Humanity to provide homeownership assistance to CDBG-eligible homebuyers. CDBG was allocated for property acquisition for an affordable housing project with Friendship House. The City allocated CDBG for microenterprise assistance for CDBG-eligible businesses in downtown Mount Vernon. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3).

In addition, the City amended the Annual Action Plan to add CARES Act CDBG-CV1 and -CV3 funding to prevent, prepare for, and respond to the Covid-19 pandemic with additional activities: (1) Microenterprise assistance activities: The Economic Development Alliance of Skagit County assisted the City with implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDVG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income); (2) Direct emergency payments for rent, utilities, public services: Community Action of Skagit County will assist the City with the distribution of direct emergency payments for rent and utility

costs on behalf of CDBG-eligible households whose loss of income causes an imminent risk of homelessness; and (3) acquisition of emergency shelter modules called Pallet Shelters that are being used as temporary emergency shelter for people experiencing homelessness and impacted by COVID-19.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		2	0	0.00%
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Other	Other	0	0		1	0	0.00%
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Microenterprise Assistance Activities	Non-Housing Community Development	CDBG: \$12500	Businesses assisted	Businesses Assisted	8	0	0.00%	6	0	0.00%
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1200	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG funds were used to address the priorities and specific objectives identified in the 2018-2022 Consolidated Plan and 2020-2021 Annual Action Plan. Even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, Public Services, and Microenterprise Assistance were identified as high priorities.

During the 2020 program year, to increase the supply of affordable rental housing, the City of Mount Vernon CDBG funds were offered to Friendship House for property acquisition for a housing project that will serve people experiencing homelessness. Friendship House worked closely with City staff during the process to ensure acquisition program compliance. The planned project is moving forward as planned, although it suffered a setback and delay when the owner of a suitable property withdrew their willingness to sell.. If all goes well, the project will proceed during the 2021-2022 program year.

Another high priority goal is the follow-through on support for revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City's (low- to moderate-income (LMI) neighborhoods. All three phases of the floodwall project have now been completed, and the City will continue to make annual payments on the Section 108 loan from its annual CDBG award.

Increasing the supply of affordable owner-occupied housing will result from the \$100,000 allocated for homeownership assistance activities proposed by Skagit Habitat for Humanity, with CDBG HOA to be combined with other sources of funding and sweat equity to make monthly housing costs affordable for LMI homebuyers in Mount Vernon. Skagit Habitat for Humanity working to secure the matching funds that will be needed in order to make the MV CDBG HOA usable and expects to complete and sell two homes during the 2021-2022 program year.

To prevent, prepare for, and respond to the Covid-19 pandemic using CDBG-CV1 funding, the City allocated funding for three additional activities that would began implementation after July 1, 2021: microenterprise assistance activities, direct emergency payments for household impacted by the Covid-19 pandemic, and acquisition of emergency shelter modules called Pallet Shelters.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,424
Black or African American	117
Asian	30
American Indian or American Native	324
Native Hawaiian or Other Pacific Islander	59
Total	3,954
Hispanic	1,640
Not Hispanic	3,440

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Note that the table above does not include those who reported more than one race, including 63 who are American Indian/Alaskan Native and white, 14 who are Black/African American and white, 9 who are American Indian/Alaskan Native and Black/African American, and 1,032 who are Other Multiracial. The composition of the 5,080 clients served by CDBG-funded activities in 2020 for which racial and ethnic identity is available was 67.4% white, 2.3% Black or African American, 6.7% American Indian or American Native, 1.1% Native Hawaiian or Other Pacific Islander, and 22.2% reporting more than one race. Of the 5,080 total served, 1,640 people, or 32.3%, were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	871,939	598,357

Table 3 - Resources Made Available

Narrative

The City’s 2020 CDBG grant award was \$383,863, and the CARES Act CDBG-CV3 formula added an additional \$488,076 during the program year. The City expended \$598,356.77 during the program year from July 1, 2020 through June 30, 2021.

The City received no program income during the 2020 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523			
City of Mount Vernon	68	83	CDBG-CV after AAP posted
DOWNTOWN MOUNT VERNON	32	17	Loan repayment as planned

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Downtown Mount Vernon target area refers to the Floodwall Section 108 loan repayment.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mount Vernon investment of CDBG funding leverages other resources and Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that CASC assembles each year for public services, helping to sustain and improve what CASC is able to provide. CASC is able to access HOME TBRA, WA Commerce Consolidated Homeless Grant funds, WA CDBG Public Services funds via Skagit County, and private contributions.

The CDBG allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. Matching sources include WA Housing Trust Fund and HOME homeownership assistance.

CDBG funds will be used for real property acquisition for Friendship House's housing project that will leverages other funding for acquisition from charitable contributions.

In 2020, the City continued to make Section 108 loan payments using its annual CDBG grants. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the floodwall project to completion.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	3	0
Total	3	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG for real property acquisition for a rental housing project made progress in 2020, with a specific site identified for purchase that later fell through when the seller declined to sell. The project moved forward into 2021, and if all goes well, the purchase of a home will be ready for occupancy by people experiencing homelessness during the 2021 program year.

The City’s 2020 Action Plan called for LMI homebuyers to receive direct financial assistance to purchase a home. The City’s partner agency for this activity is Skagit Habitat for Humanity, and the direct financial assistance to lower the mortgage principal amount to an affordable level. Skagit Habitat and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the cost of building homes in the City of Mount Vernon. The CDBG funds provide a portion of this financing gap. Skagit Habitat addressed these problems by supplementing the City’s CDBG funds with additional gap financing from other sources, including the Skagit County and sweat equity. Additional matching funds will be required.

Discuss how these outcomes will impact future annual action plans.

The experience of Skagit Habitat is being challenged by homebuilding costs that are adverse to LMI households with CDBG homeownership assistance that makes it challenging to make homeownership affordable. The City will need to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2021-2022 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4,247	0
Low-income	668	0
Moderate-income	147	0
Total	5,062	0

Table 7 – Number of Households Served

Narrative Information

The activities that used CDBG funding in PY 2020, required information on income by family size. The numbers above do not include 18 people with incomes above 80% AMI who received assistance from CASC.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

Following are the City's highlights and accomplishments to-date with regard to homelessness:

2017: partnering with Skagit County the City hired a full-time social worker embedded in the Police Department whose primary duties revolve around helping the homeless with a variety of issues aimed at getting them into housing.

2018: the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations.

2018: the City created a cross-departmental team named the Problem Elimination & Reduction Team or PERT that has identified actions that can be taken to reduce and/or mitigate impacts.

2019: Hired a full-time employee to monitor and clean homeless encampments, hired park ranger, contributed to land purchase for a permanent supported housing building for people experiencing homelessness chronically.

2020: Supported the construction of a supportive housing project that will provide permanently housing for people who have experienced homelessness. Responded to the needs created by COVID-19 by using CDBG-CV1 and CV-3 for additional family services, motel vouchers, microenterprise assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments, that is in need of major rehabilitation. The City's work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building is no longer located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in the City of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Community Action of Skagit County, Skagit Habitat for Humanity, Friendship House, and others. The City and County work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium.

In 2020, the City remained committed to a partnership with Skagit County and Catholic Housing Services to plan and build a Housing First supportive housing project for 70 or more homes for people who have experienced homelessness chronically. CDBG funding was used for land acquisition, and the project is now under construction.

The City's Comprehensive Plan helped guide development goals, objectives, policies and ordinances allowing for the first permanent supportive housing projects in Mount Vernon. The City's overlay zone to allow the siting of the project is used as a model ordinance across the state.

In 2018, to help address the public policies, the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations. Ordinance 3754 reduced traffic impact fees, and updated zoning codes, design standards, density, and allowable uses to increase the prospects that more homes will become available and the low vacancy rates will increase.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has taken action to authorize, fund, and create the first Housing First! project in Skagit County, using CDBG for land acquisition for a permanent supportive housing project to be developed, owned, and managed by Catholic Housing Services with financial support from the City, County, and other agencies. The City adopted an overlay zone that allows the citing of supportive housing facilities.

In 2018, 2019, and 2020, the City has also set aside CDBG funding to assist Friendship House with the costs of acquisition of facilities that will ease the burden of homelessness.

In 2020 the City has taken action to support income-qualified homebuyers who otherwise could not afford to purchase a home in Mount Vernon without CDBG homeownership assistance from the City and other sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2018 the repair and maintenance work completed by Catholic Housing Services included lead-safe practices. In the future, all housing rehabilitation efforts on homes that were built before 1978 will

include lead-based paint hazard evaluations, and all homes built before 1978 and purchased with CDBG homeownership assistance will include a lead hazard inspection and response. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2020 the City provided CDBG funds to Community Action of Skagit County to assist households below the poverty level with services. In the 2020-2021 program year, this included supporting CASC's efforts to provide assistance to persons with LMI and coping with housing instability and cost burdens.

The floodwall project, now completed and partially funded by CDBG, is having an immediate and long-term impact on downtown and its surrounding neighborhoods, increasing the job and business opportunities in the vicinity. Taking a longer view, the City favors economic development programs, including those delivered by the Economic Development Association of Skagit County and others, in support of business development and job creation. City CDBG-CV1 was used in 2020 for microenterprise assistance activities, and the floodwall public facility project has a direct and long-term impact on the economics of downtown Mount Vernon.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Starting in 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The Skagit County Consortium has enhanced the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

In 2020 the Consortium continued its efforts to build strong relationships among participating jurisdictions and contractors. These efforts included regular meetings and contacts with agencies and representatives from participating jurisdictions.

The City and Skagit County Consortium continue to formalize relationships through the use of agreements and contracts. Additionally, the Consortium provides representation on local community and interagency workgroups involved in Coordinated Entry or other programs with outreach and involvement with households who may benefit from HOME funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2020 City supported the efforts of the Skagit Coalition to End Homelessness which includes many housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of

the Coalition's 10-Year Plan to End Homelessness and have led to public-private partnerships including the Catholic Housing Services supportive housing project, the proposed Friendship Housing facility project, and the homeownership project with Skagit Habitat for Humanity.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

In order to overcome impediments to fair housing choice, the City endorses the Skagit County funding for a landlord liaison to educate landlords and tenants of their rights. The City will be revisiting its Analysis of Impediments and increasing its efforts to improve fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in *Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight*.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

To get the word out, the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's website and at the Public Library and at the Housing Authority office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The increased CDBG funding to the City from the CARES Act CDBG-CV1 and -CV3 funding allocation led to amendments to the City's 2019 Annual Action Plan to add three new activities, emergency subsistence funding, microenterprise assistance to be delivered during the 2020-2021 program year, and acquisition of emergency shelter modules for people experiencing homelessness.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that the City hopes can be corrected by the Skagit Habitat for Humanity in the future. The City will keep a close eye on the progress of Skagit Habitat's actions to improve this situation by finding matching funds. At this time, though, the City is not anticipating any changes in program objectives

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR01 - 2020 CAPER

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$400,488.00				
				2019	B19MC530020	\$390,166.00				
				2020	B20MC530020	\$383,863.00				
				2021	B21MC530020	\$374,561.00				
						MOUNT VERNON S			\$6,059,532.00	
						EN Subtotal:			\$6,059,532.00	
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	\$1,000,000.00
		SL Subtotal:				\$1,000,000.00				
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S	\$25,145.00				
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
					MOUNT VERNON S	\$86,724.00				
		EN Subtotal:				\$86,724.00				
GRANTEE						\$7,171,401.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$0.00				
				2019	B19MC530020	\$0.00				
				2020	B20MC530020	\$0.00				
				2021	B21MC530020	\$0.00				
							MOUNT VERNON S			\$0.00
						EN Subtotal:				\$0.00
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:						\$0.00		
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S		\$0.00		
						PI Subtotal:		\$0.00		
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S		\$0.00		
		EN Subtotal:				\$0.00				
GRANTEE						\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$400,484.22				
				2019	B19MC530020	\$206,609.99				
				2020	B20MC530020	\$203,579.00				
				2021	B21MC530020	\$0.00				
						MOUNT VERNON S				<u>\$5,321,127.21</u>
						EN Subtotal:				\$5,321,127.21
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	<u>\$1,000,000.00</u>
		SL Subtotal:				\$1,000,000.00				
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S	<u>\$25,145.00</u>				
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
					MOUNT VERNON S	<u>\$86,724.00</u>				
		EN Subtotal:				\$86,724.00				
GRANTEE						<u>\$6,432,996.21</u>				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$300,484.22				
				2019	B19MC530020	\$199,140.18				
				2020	B20MC530020	\$194,173.70				
				2021	B21MC530020	\$0.00				
						MOUNT VERNON S				\$5,204,252.10
						EN Subtotal:				\$5,204,252.10
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	\$1,000,000.00
		SL Subtotal:				\$1,000,000.00				
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S	\$25,145.00				
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
					MOUNT VERNON S	\$86,724.00				
		EN Subtotal:				\$86,724.00				
GRANTEE						\$6,316,121.10				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00			
				2005	B05MC530020	\$0.00			
				2006	B06MC530020	\$0.00			
				2007	B07MC530020	\$0.00			
				2008	B08MC530020	\$0.00			
				2009	B09MC530020	\$0.00			
				2010	B10MC530020	\$0.00			
				2011	B11MC530020	\$0.00			
				2012	B12MC530020	\$0.00			
				2013	B13MC530020	\$0.00			
				2014	B14MC530020	\$0.00			
				2015	B15MC530020	\$0.00			
				2016	B16MC530020	\$0.00			
				2017	B17MC530020	\$0.00			
				2018	B18MC530020	\$0.00			
				2019	B19MC530020	\$939.24			
				2020	B20MC530020	\$194,173.70			
				2021	B21MC530020	\$0.00			
						MOUNT VERNON S			\$195,112.94
						EN Subtotal:			\$195,112.94
					SL	MOUNT VERNON	WA	2012	B12MC530020
					MOUNT VERNON S	\$0.00			
		SL Subtotal:				\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		PI Subtotal:				\$0.00			
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		EN Subtotal:				\$0.00			
GRANTEE						\$195,112.94			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00			
				2005	B05MC530020	\$0.00			
				2006	B06MC530020	\$0.00			
				2007	B07MC530020	\$0.00			
				2008	B08MC530020	\$0.00			
				2009	B09MC530020	\$0.00			
				2010	B10MC530020	\$0.00			
				2011	B11MC530020	\$0.00			
				2012	B12MC530020	\$0.00			
				2013	B13MC530020	\$0.00			
				2014	B14MC530020	\$0.00			
				2015	B15MC530020	\$0.00			
				2016	B16MC530020	\$0.00			
				2017	B17MC530020	\$0.00			
				2018	B18MC530020	\$3.78			
				2019	B19MC530020	\$183,556.01			
				2020	B20MC530020	\$180,284.00			
				2021	B21MC530020	\$374,561.00			
						MOUNT VERNON S			\$738,404.79
						EN Subtotal:			\$738,404.79
				SL		MOUNT VERNON	WA	2012	B12MC530020
		MOUNT VERNON S	\$0.00						
		SL Subtotal:			\$0.00				
PI		MOUNT VERNON	WA	2016	B16MC530020	\$0.00			
						MOUNT VERNON S	\$0.00		
		PI Subtotal:			\$0.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00			
						MOUNT VERNON S	\$0.00		
		EN Subtotal:			\$0.00				
GRANTEE						\$738,404.79			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00			
				2005	B05MC530020	\$0.00			
				2006	B06MC530020	\$0.00			
				2007	B07MC530020	\$0.00			
				2008	B08MC530020	\$0.00			
				2009	B09MC530020	\$0.00			
				2010	B10MC530020	\$0.00			
				2011	B11MC530020	\$0.00			
				2012	B12MC530020	\$0.00			
				2013	B13MC530020	\$0.00			
				2014	B14MC530020	\$0.00			
				2015	B15MC530020	\$0.00			
				2016	B16MC530020	\$0.00			
				2017	B17MC530020	\$0.00			
				2018	B18MC530020	\$100,003.78			
				2019	B19MC530020	\$191,025.82			
				2020	B20MC530020	\$189,689.30			
				2021	B21MC530020	\$374,561.00			
						MOUNT VERNON S			\$855,279.90
						EN Subtotal:			\$855,279.90
					SL	MOUNT VERNON	WA	2012	B12MC530020
					MOUNT VERNON S	\$0.00			
		SL Subtotal:				\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		PI Subtotal:				\$0.00			
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		EN Subtotal:				\$0.00			
GRANTEE						\$855,279.90			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$0.00				
				2019	B19MC530020	\$0.00				
				2020	B20MC530020	\$0.00				
				2021	B21MC530020	\$0.00				
							MOUNT VERNON S			\$0.00
						EN Subtotal:				\$0.00
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:	\$0.00							
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S	\$0.00			
						PI Subtotal:	\$0.00			
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S	\$0.00			
		EN Subtotal:				\$0.00				
GRANTEE						\$0.00				

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PGM Year: 2018
 Project: 0005 - Homebuyer Assistance - Home Trust of Skagit
 IDIS Activity: 133 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit
 Status: Open
 Location: 612 S 1st St Mount Vernon, WA 98273-3811
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Home Trust is actively assisting five approved homebuyers in Mount Vernon. All are 80% of the AMI or below. Their challenge has to do with the high over-top-priced housing market. Generally, homebuyers are pre-qualified for a mortgage between \$125,000-\$150,000. They are seeking additional funding from the Housing Trust Fund in hopes of stacking Mount Vernon's CDBG funds with those.	
2019	<p>Update on Jan 2020: On 12/19/19, Home Trust was notified by the WA State Department of Commerce that \$600,000 will be offered to HTS from the WA Housing Trust Fund (HTF). This HTF award will allow \$50,000 per homebuyer, if needed, to lower the mortgage principal amount for CDBG-eligible homebuyers. The WA HTF funding can be combined with Mount Vernon CDBG homeownership assistance (HOA) for CDBG-eligible homebuyers in Mount Vernon.</p> <p>In the first quarter of 2020, Home Trust will explore whether or not the State of Washington Department of Commerce CDBG Program can allow CDBG-eligible homebuyers who choose to buy a home in Mount Vernon to have access to the WA CDBG homeownership assistance (HOA) activities grant that was awarded in 2018 to Skagit County for HOA activities in a four-county project area (Skagit, Whatcom, Island, San Juan). Those WA CDBG HOA funds were intended for use in the nonentitlement areas of those four counties; however, the WA Commerce CDBG entitlement/nonentitlement policy may allow a CDBG-eligible homebuyer the right to choose a home in Mount Vernon. If allowed, this policy will provide access to up to \$25,000 per homebuyer, if needed, from the WA CDBG grant award.</p> <p>With the newly awarded WA HTF allowing up to \$50,000 per homebuyer, with \$25,000 from Mount Vernon, and if WA CDBG can provide up to \$25,000, the total amount per homebuyer will be \$100,000 in HOA. That may or may not be enough to make a home purchase affordable in Mount Vernon.</p> <p>Without the \$25,000 from WA CDBG, \$75,000 will likely not be enough to make a home affordable but in some cases it might be enough.</p> <p>Home Trust will continue to look for other sources of HOA from public and private sources that can be combined with the two or three sources above. There is also the possibility that the owner-occupant/seller of a home may discount the selling price to make the home more affordable, and this "bargain sale" discount can generate a charitable deduction for the seller.</p> <p>If all else fails, Home Trust may want to request that the City of Mount Vernon allow more City CDBG HOA per homebuyer from the \$100,000 than the average of \$25,000 per homebuyer that is in the current MV/Home Trust agreement.</p>	



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PGM Year: 2019
 Project: 0003 - Downtown Flood Wall
 IDIS Activity: 136 - Section 108 Loan Principal & Interest Repayment
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$112,000.00	\$939.24	\$104,530.19
Total	Total			\$112,000.00	\$939.24	\$104,530.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
 Project: 0001 - Supportive Housing Production
 IDIS Activity: 138 - Land Acquisition for Permanent Supportive Housing
 Status: Open
 Location: 1925 E College Way Mount Vernon, WA 98273-2333
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2020

Description:

Funding to go toward the purchase of land for a future 70-unit apartment building for individuals and couples experiencing homelessness. Catholic Housing Services of Western Washington is the project owner and sponsor and will develop and operate the building, as well as provide on-site 247 supportive services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530020	\$52,852.18	\$0.00	\$52,852.18
		2016	B16MC530020	\$63,425.31	\$0.00	\$63,425.31
		2017	B17MC530020	\$148,233.21	\$0.00	\$148,233.21
		2018	B18MC530020	\$101,481.97	\$0.00	\$101,481.97
Total	Total			\$365,992.67	\$0.00	\$365,992.67

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		



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PGM Year: 2020
 Project: 0007 - Planning and Administration
 IDIS Activity: 139 - Consolidated Planning
 Status: Completed 9/24/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planning (20)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$36,000.00	\$36,000.00	\$36,000.00
Total	Total			\$36,000.00	\$36,000.00	\$36,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0005 - Public Services - CASC Housing Resource Center
 IDIS Activity: 140 - Housing & Resource Center - CASC
 Status: Completed 9/24/2021 12:00:00 AM
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/04/2021

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$57,579.00	\$57,579.00	\$57,579.00
Total	Total			\$57,579.00	\$57,579.00	\$57,579.00

Proposed Accomplishments

People (General) : 2,547

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,424	687
Black/African American:	0	0	0	0	0	0	117	22
Asian:	0	0	0	0	0	0	30	1
American Indian/Alaskan Native:	0	0	0	0	0	0	324	172
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	59	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	63	7
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	1,032	743
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,080	1,640



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	4,247	
Low Mod	0	0	0	668	
Moderate	0	0	0	147	
Non Low Moderate	0	0	0	18	
Total	0	0	0	5,080	
Percent Low/Mod				99.6%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Through Community Action of Skagit County, grant funds helped to support a portion of the salaries for 1 FTE Resource Center and 4 FTE Housing Resource Specialists that provide housing intake, assessment and dispensing of direct services, information and referral and diversion assistance.	



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PGM Year: 2020
 Project: 0003 - Downtown Flood Wall
 IDIS Activity: 141 - Section 108 Loan Principal & Interest Repayment
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$110,000.00	\$100,594.70	\$100,594.70
Total	Total			\$110,000.00	\$100,594.70	\$100,594.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0001 - CV-Public Services
 IDIS Activity: 142 - CDBG-CV1: Microenterprise Assistance - EDASC
 Status: Open
 Location: 204 W Montgomery St Mount Vernon, WA 98273-3843
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C)
 National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/20/2020

Description:

The Economic Development Alliance of Skagit County (EDASC) will assist the City will implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDBG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$110,500.00	\$110,500.00	\$110,500.00
Total	Total			\$110,500.00	\$110,500.00	\$110,500.00

Proposed Accomplishments

Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:								15	5
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	3					
Low Mod	0	0	0	5					
Moderate	0	0	0	7					
Non Low Moderate	0	0	0	0					
Total	0	0	0	.15					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Economic Development Alliance of Skagit County (EDASC) utilized funds to conduct an emergency grant program for low-income microenterprise businesses impacted by operational disruption due to the COVID-19 pandemic. The program resulted in fifteen awards to local employers who fell under the low-income designation, nine of which were women-owned businesses.	



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PGM Year: 2020
 Project: 0001 - CV-Public Services
 IDIS Activity: 143 - CDBG-CV1: CASC Emergency Relief Funds
 Status: Open
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$110,000.00	\$47,716.02	\$47,716.02
Total	Total			\$110,000.00	\$47,716.02	\$47,716.02

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0001 - CV-Public Services
 IDIS Activity: 144 - CDBG-CV3: CASC Motel Vouchers
 Status: Open
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Community Action of Skagit County (CASC) will undertake and carry out a Motel Voucher project, providing motel vouchers for homeless individuals and households that are at increased risk of severe illness from COVID-19 (per CDC guidance).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$130,000.00	\$120,161.30	\$120,161.30
Total	Total			\$130,000.00	\$120,161.30	\$120,161.30

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	36	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	36	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Community Action of Skagit County utilized grant to support a gap in funding for their motel program targeted at keeping highly vulnerable seniors in shelter during the COVID-19 pandemic. Due to the funding they were able to shelter 36 seniors in motels for one month during this time.	



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PGM Year: 2020
 Project: 0001 - CV-Public Services
 IDIS Activity: 145 - CDBG-CV3: Skagit First Step Pallet Shelters
 Status: Open
 Location: 465 Pease Rd Burlington, WA 98233-3113
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Acquisition of prefabricated emergency sheltering structures: The City of Mount Vernon purchased prefabricated structures called PalletShelters for use as emergency sheltering structures for people experiencing homelessness. The structures will be loaned to a new project called the Skagit First Step Program. This program aims to provide shelter and services to individuals experiencing homelessness while congregate shelter is unavailable due to the COVID-19 pandemic.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$125,805.75	\$125,805.75	\$125,805.75
Total	Total			\$125,805.75	\$125,805.75	\$125,805.75

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City of Mount Vernon purchased seventeen Pallet Shelters from Pallet SPC and had them delivered to a location selected by the City of Burlington (465 Pease Road) for the purposes of providing support to the poor and infirm in Skagit County to address emergency shelter needs for homeless, unsheltered county residents during the ongoing COVID health emergency.	



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Total Funded Amount:	\$1,257,877.42
Total Drawn Thru Program Year:	\$702,886.96
Total Drawn In Program Year:	\$599,296.01

PR05 - 2020 CAPER

IDIS - PR05

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2004 1	5	CDBG CONSOLIDATED PLAN PREPARATION		1114399	1	Completed	4/11/2005	2004	B04MC530020	EN	\$935.00	
											Activity Total	\$935.00
2004 1	7	2005 CDBG CONSOLIDATED & ACTION PLAN		1114376	1	Completed	4/11/2005	2004	B04MC530020	EN	\$1,265.00	
											Activity Total	\$1,265.00
2004 1	8	PREPARATION OF 2005 CDBG CONSOLD. PLAN		1115245	1	Completed	4/11/2005	2004	B04MC530020	EN	\$1,072.50	
											Activity Total	\$1,072.50
2004 1	9	IDIS TRAINING AND TRAVEL COSTS		1115989	1	Completed	4/11/2005	2004	B04MC530020	EN	\$850.98	
											Activity Total	\$850.98
2004 1	10	PREPARATION OF CDBG CONSOLIDATED PLAN		1142674	1	Completed	5/11/2005	2004	B04MC530020	EN	\$7,596.00	
											Activity Total	\$7,596.00
2004 1	11	PREPARATION OF CDBG CONSOLIDATED PLAN		1143107	1	Completed	5/12/2005	2004	B04MC530020	EN	\$371.00	
											Activity Total	\$371.00
2004 1	16	DOWNTOWN MV WATERFRONT MASTER PLAN		1217156	1	Completed	12/14/2005	2004	B04MC530020	EN	\$11,065.28	
											Activity Total	\$11,065.28

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2004 1	20	MV WATERFRONT & DOWNTOWN MASTER PLAN I		1247420	1	Completed	3/1/2006	2004	B04MC530020	EN	\$13,451.37	
											Activity Total	\$13,451.37
2004 2	6	SKAGIT CO. COMM. ACTION PUBLIC SERVICES		1114379	1	Completed	4/11/2005	2004	B04MC530020	EN	\$57,750.00	
											Activity Total	\$57,750.00
2004 3	47	FEASIBILITY & NEEDS ASSESSMENT STUDY		1405651	1	Completed	5/16/2007	2004	B04MC530020	EN	\$26,742.76	
											Activity Total	\$26,742.76
2004 4	56	PURCHASE OF 319 S MAIN STREET SYSTEM		1407641	1	Completed	5/16/2007	2005	B05MC530020	EN	\$171,604.00	
											Activity Total	\$171,604.00
2005 1	12	PREPARATION OF 2005 CONSOLIDATED PLAN		1143397	1	Completed	5/12/2005	2004	B04MC530020	EN	\$2,530.00	
											Activity Total	\$2,530.00
2005 1	14	PREP. AND ASSISTANCE W/ 2005 ACTION PLAN		1175383	1	Completed	8/26/2005	2004	B04MC530020	EN	\$2,695.00	
											Activity Total	\$2,695.00
2005 1	15	ACTION PLAN & EVIR, REVIEW ASSISTANCE										

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					1217152	1	Completed	12/14/2005	2004	B04MC530020	EN	\$2,365.00
										Activity Total		\$2,365.00
2005	1	19	PLANNING AND ADMINISTRATION ASSISTANCE WITH CONSOLIDATED PLAN		1247418	1	Completed	3/1/2006	2004	B04MC530020	EN	\$495.00
										Activity Total		\$495.00
2005	1	21	PLANNING AND ADMINISTRATION TRANSPORTATION ANALYSIS		1247421	1	Completed	3/1/2006	2004	B04MC530020	EN	\$6,318.60
										Activity Total		\$6,318.60
2005	1	22	PLANNING AND ADMINISTRATION PROF. SVCS - DOWNTOWN WATERFRONT		1247422	1	Completed	3/1/2006	2004	B04MC530020	EN	\$11,933.58
										Activity Total		\$11,933.58
2005	1	31	PLANNING AND ADMINISTRATION ASSISTANCE WITH CDBG GRANT		1385811	1	Completed	3/14/2007	2004	B04MC530020	EN	\$1,705.00
										Activity Total		\$1,705.00
2005	1	33	PLANNING AND ADMINISTRATION KPFF DOWNTOWN WATERFRONT PLAN PHASE I		1409678	1	Completed	5/17/2007	2006	B06MC530020	EN	\$11,383.34
										Activity Total		\$11,383.34
2005	1	34	PLANNING AND ADMINISTRATION DOWNTOWN WATERFRONT MASTER PLAN PHASE II		1409679	1	Completed	5/17/2007	2006	B06MC530020	EN	\$16,083.19
										Activity Total		\$16,083.19
2005	2	13	PUBLIC SERVICES PROVIDED BY SCCAA		1174793	1	Completed	8/10/2005	2004	B04MC530020	EN	\$54,890.00
										Activity Total		\$54,890.00

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2005	3	17	NEIGHBORHOOD REVITALIZATION & ECONOMIC DEVELOPMENT PARKING GARAGE FEASIBILITY & NEEDS ASSES		1217156	2	Completed	12/14/2005	2004	B04MC530020	EN	\$3,074.97
										Activity Total		\$3,074.97
2005	3	18	NEIGHBORHOOD REVITALIZATION & ECONOMIC DEVELOPMENT MVTR RIGHT OF WAY ACQUISITION		1217611	1	Completed	12/14/2005	2004	B04MC530020	EN	\$82,000.00
										Activity Total		\$82,000.00
2005	3	59	NEIGHBORHOOD REVITALIZATION & ECONOMIC DEVELOPMENT DOWNTOWN SIDEWALK IMPROVEMENT		1407644	1	Completed	5/16/2007	2005	B05MC530020	EN	\$62,350.13
					1407644	2	Completed	5/16/2007	2006	B06MC530020	EN	\$27,523.01
					1511186	6	Completed	3/3/2008	2006	B06MC530020	EN	\$41,003.93
					1511186	7	Completed	3/3/2008	2007	B07MC530020	EN	\$1,976.93
										Activity Total		\$132,854.00
2005	4	43	FAMILY RESOURCE CENTER EXPANSION PROJECT DESIGN EXPANDED FAMILY RESC. CENTER		1396135	2	Completed	5/16/2007	2004	B04MC530020	EN	\$4,162.35
					1400338	2	Completed	5/16/2007	2004	B04MC530020	EN	\$123.75
					1400349	2	Completed	5/16/2007	2004	B04MC530020	EN	\$2,075.25
					1400350	2	Completed	5/16/2007	2004	B04MC530020	EN	\$1,061.13
					1400351	2	Completed	5/16/2007	2004	B04MC530020	EN	\$14,312.00
					1400354	1	Completed	5/16/2007	2004	B04MC530020	EN	\$617.01
					1464928	4	Completed	10/19/2007	2006	B06MC530020	EN	\$1,099.74
					Y 5060234	1	Completed	1/28/2010	2009	B09MC530020	EN	\$6,548.77

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EN												
Activity Total											\$30,000.00	
2005	5	PUBLIC IMPROVEMENTS	70									
					1464928	7	Completed	10/19/2007	2006	B06MC530020	EN	\$75,000.00
Activity Total											\$75,000.00	
2006	2	PLANNING AND ADMINISTRATION	24									
					1283535	1	Completed	6/7/2006	2004	B04MC530020	EN	\$687.50
Activity Total											\$687.50	
2006	2	PLANNING AND ADMINISTRATION	25									
					1283536	1	Completed	6/7/2006	2004	B04MC530020	EN	\$632.50
Activity Total											\$632.50	
2006	2	PLANNING AND ADMINISTRATION	26									
					1283537	1	Completed	6/7/2006	2004	B04MC530020	EN	\$18,914.29
Activity Total											\$18,914.29	
2006	2	PLANNING AND ADMINISTRATION	27									
					1283538	1	Completed	6/7/2006	2004	B04MC530020	EN	\$11,808.84
Activity Total											\$11,808.84	
2006	2	PLANNING AND ADMINISTRATION	44									
					1400378	1	Completed	5/16/2007	2004	B04MC530020	EN	\$1,440.00
Activity Total											\$1,440.00	
2006	2	PLANNING AND ADMINISTRATION	60									
					1409681	1	Completed	5/17/2007	2006	B06MC530020	EN	\$21,880.00
Activity Total											\$21,880.00	

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EN												
2006	3	SIDEWALK IMPROVEMENT	73									
					1511186	8	Completed	3/3/2008	2007	B07MC530020	EN	\$16,031.19
					1553073	1	Completed	6/20/2008	2007	B07MC530020	EN	\$53,844.81
Activity Total											\$69,876.00	
2006	4	Flood Hazard Mitigation	57									
					1407640	2	Completed	5/16/2007	2005	B05MC530020	EN	\$9,119.41
					1407642	1	Completed	5/16/2007	2005	B05MC530020	EN	\$96,767.13
					1407643	2	Completed	5/16/2007	2005	B05MC530020	EN	\$573.46
Activity Total											\$106,460.00	
2006	4	Flood Hazard Mitigation	71									
					1464928	6	Completed	10/19/2007	2006	B06MC530020	EN	\$75,000.00
Activity Total											\$75,000.00	
2006	8	HUMAN SERVICES	63									
					1283534	2	Completed	6/7/2006	2004	B04MC530020	EN	\$4,556.11
					1400379	2	Completed	5/16/2007	2004	B04MC530020	EN	\$2,199.00
					1400381	2	Completed	5/16/2007	2004	B04MC530020	EN	\$168.96
					1405657	3	Completed	5/16/2007	2004	B04MC530020	EN	\$328.92
					1405657	4	Completed	5/16/2007	2004	B04MC530020	EN	\$2,199.00
					1407636	2	Completed	5/16/2007	2004	B04MC530020	EN	\$395.14
					1407637	3	Completed	5/16/2007	2004	B04MC530020	EN	\$6,442.25
					1407637	4	Completed	5/16/2007	2005	B05MC530020	EN	\$23,837.04
					1407638	2	Completed	5/16/2007	2005	B05MC530020	EN	\$1,573.83
					1407639	2	Completed	5/16/2007	2005	B05MC530020	EN	\$105.00

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EN												
					1409092	3	Completed	5/16/2007	2006	B06MC530020	EN	\$1,842.86
					1409092	4	Completed	5/16/2007	2006	B06MC530020	EN	\$2,459.26
					1409092	5	Completed	5/16/2007	2006	B06MC530020	EN	\$383.08
					1409676	2	Completed	5/17/2007	2006	B06MC530020	EN	\$1,679.61
					1409682	2	Completed	5/17/2007	2006	B06MC530020	EN	\$1,402.94
Activity Total											\$49,573.00	
2007	1	PLANNING AND ADMINISTRATION	30	ASSISTANCE WITH CDBG CONSOLIDATED PLAN								
					1385809	1	Completed	3/14/2007	2004	B04MC530020	EN	\$884.48
					1433704	5	Completed	7/25/2007	2006	B06MC530020	EN	\$675.52
					1464928	5	Completed	10/19/2007	2006	B06MC530020	EN	\$2,640.00
					1511186	5	Completed	3/3/2008	2006	B06MC530020	EN	\$1,796.00
Activity Total											\$5,996.00	
2007	2	HOMELESS HOUSING; EXPANDING SKAGIT FAMILY DEV. CENTER	28	EXPANDING SKAGIT FAMILY DEV. CENTER								
					1385348	1	Completed	3/14/2007	2004	B04MC530020	EN	\$22,000.00
Activity Total											\$22,000.00	
2007	3	PUBLIC IMPROVEMENTS: FLOOD HAZARD MITIGATION	67	FLOOD HAZARD MITIGATION								
					1616642	1	Completed	12/12/2008	2007	B07MC530020	EN	\$179,131.79
					1616642	2	Completed	12/12/2008	2008	B08MC530020	EN	\$57,138.30
					1677541	2	Completed	5/26/2009	2008	B08MC530020	EN	\$4,905.91
Activity Total											\$241,176.00	

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EN												
2007	8	HUMAN SERVICES	66	SCCAA 2007 HUMAN SERVICES								
					1432842	2	Completed	7/25/2007	2006	B06MC530020	EN	\$6,825.68
					1433229	1	Completed	7/25/2007	2006	B06MC530020	EN	\$1,973.94
					1433704	4	Completed	7/25/2007	2006	B06MC530020	EN	\$7,872.78
					1433704	6	Completed	7/25/2007	2004	B04MC530020	EN	\$884.48
					1433704	7	Completed	7/25/2007	2006	B06MC530020	EN	\$1,046.66
					1433704	8	Completed	7/25/2007	2006	B06MC530020	EN	\$8,814.59
					1464928	2	Completed	10/19/2007	2006	B06MC530020	EN	\$405.84
					1464928	8	Completed	10/19/2007	2006	B06MC530020	EN	\$977.96
					1464928	9	Completed	10/19/2007	2006	B06MC530020	EN	\$782.63
					1511186	2	Completed	3/3/2008	2006	B06MC530020	EN	\$1,530.44
					1511186	9	Completed	3/3/2008	2006	B06MC530020	EN	\$267.86
					1511186	10	Completed	3/3/2008	2006	B06MC530020	EN	\$18,103.77
					1511186	11	Completed	3/3/2008	2006	B06MC530020	EN	\$34.37
Activity Total											\$49,521.00	
2008	1	PLANNING AND ADMINISTRATION	75	CONSOLIDATED PLANNING								
					1552032	1	Completed	6/20/2008	2007	B07MC530020	EN	\$12,935.90
					1603980	1	Completed	11/13/2008	2007	B07MC530020	EN	\$4,483.81
					1616642	3	Completed	12/12/2008	2008	B08MC530020	EN	\$360.00
Activity Total											\$17,779.71	
2008	2	HOUSING AND COMMUNITY DEVELOPMENT	76	FAMILY DEVELOPMENT CENTER - WATER LINE								
					1553073	2	Completed	6/20/2008	2007	B07MC530020	EN	\$23,292.53
					1603980	2	Completed	11/13/2008	2007	B07MC530020	EN	\$31,707.47

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EN												
Activity Total											\$55,000.00	
2008	3	82	NEIGHBORHOOD REVITALIZATION AND ECONOMIC DEVELOPMENT									
					1677541	1	Completed	5/26/2009	2008	B08MC530020	EN	\$197,405.00
Activity Total											\$197,405.00	
2008	4	77	HUMAN SERVICES									
			SCCAA HUMAN SERVICES FOR LMI PERSONS		1603980	3	Completed	11/13/2008	2007	B07MC530020	EN	\$6,732.57
					1616642	4	Completed	12/12/2008	2008	B08MC530020	EN	\$28,019.11
					1646995	1	Completed	3/4/2009	2008	B08MC530020	EN	\$13,146.32
Activity Total											\$47,898.00	
2009	1	78	PLANNING AND ADMINISTRATION									
			CONSOLIDATED PLANNING		5017925	1	Completed	10/14/2009	2009	B09MC530020	EN	\$3,030.00
				Y	5060234	2	Completed	1/28/2010	2009	B09MC530020	EN	\$1,758.75
Activity Total											\$4,788.75	
2009	2	79	HOUSING AND COMMUNITY DEVELOPMENT									
			SKAGIT FAMILY DEVELOPMENT CENTER		5017928	1	Completed	10/14/2009	2009	B09MC530020	EN	\$10,000.00
Activity Total											\$10,000.00	
2009	3	80	NEIGHBORHOOD REVITALIZATION AND ECONOMIC DEVELOPMENT									
			FLOOD HAZARD MITIGATION		5017921	1	Completed	10/13/2009	2008	B08MC530020	EN	\$18,328.36

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EN												
Activity Total											\$235,784.64	
2009	4	81	HUMAN SERVICES									
			SCCAA HUMAN SERVICES FOR LMI PERSONS		5017921	2	Completed	10/13/2009	2009	B09MC530020	EN	\$254,113.00
				Y	5017926	1	Completed	10/14/2009	2009	B09MC530020	EN	\$26,152.72
					5060234	3	Completed	1/28/2010	2009	B09MC530020	EN	\$15,701.76
Activity Total											\$41,854.48	
2009	5	83	Mount Vernon Downtown Sidewalk Rehabilitation									
			Mount Vernon Downtown Sidewalk Rehabilitation: CDBG-R		5192025	1	Completed	11/19/2010	2009	B09MY530020	EN	\$896.10
				Y	5222460	1	Completed	1/28/2011	2009	B09MY530020	EN	\$85,827.90
Activity Total											\$86,724.00	
2010	1	84	Planning and Administration									
			Consolidated Planning		5156662	1	Completed	8/30/2010	2009	B09MC530020	EN	\$9,296.76
					5192025	2	Completed	11/19/2010	2009	B09MC530020	EN	\$4,350.00
				Y	5222460	2	Completed	1/28/2011	2009	B09MC530020	EN	\$2,932.50
Activity Total											\$16,579.26	
2010	1	85	Planning and Administration									
			Fair Housing		5156662	2	Completed	8/30/2010	2009	B09MC530020	EN	\$5,000.00
Activity Total											\$5,000.00	
2010	2	86	Human Services									
			SCCAA Homeless Housing	Y	5222460	3	Completed	1/28/2011	2009	B09MC530020	EN	\$3,557.10

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			Y	5222460	4	Completed	1/28/2011	2010	B10MC530020	EN	\$20,553.97	
			Y	5225202	1	Completed	2/9/2011	2010	B10MC530020	EN	\$5,128.24	
											Activity Total	\$29,239.31
2010 2		Human Services										
	87	SCCAA Critical Needs Program										
			Y	5222460	5	Completed	1/28/2011	2010	B10MC530020	EN	\$15,482.63	
			Y	5225202	2	Completed	2/9/2011	2010	B10MC530020	EN	\$3,453.94	
											Activity Total	\$18,936.57
2010 3		Housing Rehabilitation										
	88	Housing Authority of Skagit County										
			Y	5222460	6	Completed	1/28/2011	2010	B10MC530020	EN	\$7,221.45	
											Activity Total	\$7,221.45
2010 4		Neighborhood Revitalization										
	92	Flood Hazard Mitigation										
				5344456	3	Completed	10/28/2011	2010	B10MC530020	EN	\$269,288.58	
											Activity Total	\$269,288.58
2011 1		Planning and Administration										
	89	Consolidated Planning										
				5313853	1	Completed	8/22/2011	2010	B10MC530020	EN	\$3,525.00	
				5344456	1	Completed	10/28/2011	2010	B10MC530020	EN	\$2,032.27	
			Y	5389825	1	Completed	2/21/2012	2010	B10MC530020	EN	\$2,481.37	
			Y	5389825	2	Completed	2/21/2012	2011	B11MC530020	EN	\$3,721.13	
											Activity Total	\$11,759.77
2011 2		Human Services - Skagit County Community Action Agency										
	91	SCCAA Critical Needs Program										

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			Y	5389825	3	Completed	2/21/2012	2011	B11MC530020	EN	\$18,104.00	
											Activity Total	\$18,104.00
2011 2		Human Services - Skagit County Community Action Agency										
	93	SCCAA Homeless Shelter Program										
			Y	5389825	4	Completed	2/21/2012	2011	B11MC530020	EN	\$26,053.00	
											Activity Total	\$26,053.00
2011 3		Housing Rehabilitation Predevelopment - Housing Authority of Skagit County										
	90	Housing Rehabilitation Predevelopment										
				5313853	2	Completed	8/22/2011	2010	B10MC530020	EN	\$7,473.55	
				5344456	2	Completed	10/28/2011	2010	B10MC530020	EN	\$15,305.00	
											Activity Total	\$22,778.55
2011 4		Neighborhood Revitalization										
	94	Flood Hazard Mitigation										
				5583172	1	Completed	7/17/2013	2012	B12MC530020	EN	\$244,039.41	
											Activity Total	\$244,039.41
2012 1		Planning and Administration										
	95	Consolidated Planning										
				5474927	1	Completed	9/13/2012	2011	B11MC530020	EN	\$6,336.71	
			Y	5534263	1	Completed	2/27/2013	2011	B11MC530020	EN	\$8,553.75	
											Activity Total	\$14,890.46
2012 2		Human Services - Skagit County Community Action Agency										
	96	SCCAA Homeless Shelter Program										
			Y	5534263	2	Completed	2/27/2013	2011	B11MC530020	EN	\$682.73	

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			Y	5534263	3	Completed	2/27/2013	2012	B12MC530020	EN	\$27,247.10		
											\$27,929.83		
2012 2		Human Services - Skagit County Community Action Agency											
	97	SCCAA Critical Needs Program	Y	5534263	4	Completed	2/27/2013	2012	B12MC530020	EN	\$15,917.17		
											\$15,917.17		
2012 3		Flood Hazard Mitigation											
	98	Flood Hazard Mitigation		5474927	2	Completed	9/13/2012	2011	B11MC530020	EN	\$230,931.68		
											\$230,931.68		
2013 1		Planning and Administration											
	99	Consolidated Planning		5623363	1	Completed	11/1/2013	2012	B12MC530020	EN	\$5,113.32		
				5623363	2	Completed	11/1/2013	2013	B13MC530020	EN	\$18,808.77		
			Y	5660769	1	Completed	2/24/2014	2013	B13MC530020	EN	\$2,901.43		
											\$26,823.52		
2013 3		Human Services - Community Action of Skagit County											
	100	Critical Needs Project - Community Action of Skagit County	Y	5660769	2	Completed	2/24/2014	2013	B13MC530020	EN	\$14,620.89		
											\$14,620.89		
2013 3		Human Services - Community Action of Skagit County											
	101	Homeless Shelter Program - Community Action of Skagit County	Y	5660769	3	Completed	2/24/2014	2013	B13MC530020	EN	\$30,784.11		
											\$30,784.11		

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2013 4		Direct Homeownership Assistance											
	102	Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit	Y	5660769	4	Completed	2/24/2014	2013	B13MC530020	EN	\$25,000.00		
				5787725	7	Completed	3/9/2015	2014	B14MC530020	EN	\$25,000.00		
											\$50,000.00		
2013 5		Community Facility Acquisition											
	103	Community Facility Acquisition - Community Action of Skagit County	Y	5660769	5	Completed	2/24/2014	2013	B13MC530020	EN	\$60,000.00		
											\$60,000.00		
2013 7		Section 108											
	104	Section 108 Principal Repayment		5787725	6	Completed	3/9/2015	2014	B14MC530020	EN	\$100,720.46		
			Y	5834219	1	Completed	7/30/2015	2014	B14MC530020	EN	\$916.96		
				5856057	1	Completed	10/8/2015	2014	B14MC530020	EN	\$1,084.40		
				5918188	1	Completed	4/21/2016	2014	B14MC530020	EN	\$1,024.07		
			Y	5958261	1	Completed	8/26/2016	2014	B14MC530020	EN	\$2,812.96		
				5985488	1	Completed	11/21/2016	2014	B14MC530020	EN	\$941.15		
											\$107,500.00		
2013 7		Section 108											
	106	Section 108 Loan Draws		5719210	1	Completed	4/26/2019	2012	B12MC530020	SL	\$139,000.00		
				5765363	1	Completed	4/26/2019	2012	B12MC530020	SL	\$861,000.00		
											\$1,000,000.00		

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					Line Item	Voucher Status						
2014 1	117	Home Trust of Skagit Home Trust of Skagit			6113632	2	Completed	1/16/2018	2014	B14MC530020	EN	\$12,588.90
					6113632	3	Completed	1/16/2018	2015	B15MC530020	EN	\$37,411.10
											Activity Total	
2014 3	107	Family Development Center Homeless Shelter Program - CASC			5787725	3	Completed	3/9/2015	2013	B13MC530020	EN	\$24,720.83
					5787725	4	Completed	3/9/2015	2014	B14MC530020	EN	\$1,147.66
					Y 5834219	3	Completed	7/30/2015	2014	B14MC530020	EN	\$2,131.51
						Activity Total		\$28,000.00				
2014 4	108	CASC Basic Needs Critical Needs Project - CASC			5787725	2	Completed	3/9/2015	2013	B13MC530020	EN	\$10,740.96
					Y 5834219	4	Completed	7/30/2015	2014	B14MC530020	EN	\$2,217.04
									Activity Total		\$12,958.00	
2014 5	110	CHS Housing Rehabilitation CHS Housing Rehabilitation: San Jose			Y 5834219	5	Completed	7/30/2015	2014	B14MC530020	EN	\$40,101.00
									Activity Total		\$40,101.00	
2014 7	105	Planning and Administration Consolidated Planning			5741540	1	Completed	10/15/2014	2013	B13MC530020	EN	\$15,124.01
					5787725	5	Completed	3/9/2015	2014	B14MC530020	EN	\$16,500.00
					Y 5834219	2	Completed	7/30/2015	2014	B14MC530020	EN	\$10,965.30
						Activity Total		\$42,589.31				

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	EN		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
					Line Item	Voucher Status						
2014 8	109	Section 108 Principal Repayment Section 108 Loan Principal & Interest Repayment			5787725	1	Completed	3/9/2015	2013	B13MC530020	EN	\$100,000.00
									Activity Total		\$100,000.00	
2015 1	118	Home Trust of Skagit Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit			6144637	5	Completed	4/18/2018	2015	B15MC530020	EN	\$50,000.00
									Activity Total		\$50,000.00	
2015 2	111	Downtown flood wall Section 108 Loan Principal & Interest Repayment			5856057	2	Completed	10/8/2015	2015	B15MC530020	EN	\$100,000.00
					5985488	2	Completed	11/21/2016	2015	B15MC530020	EN	\$682.40
					6007899	1	Completed	2/2/2017	2015	B15MC530020	EN	\$1,655.50
					6039430	1	Completed	5/9/2017	2015	B15MC530020	EN	\$1,846.06
					Y 6074463	4	Completed	8/28/2017	2015	B15MC530020	EN	\$1,997.86
					6090406	1	Completed	10/25/2017	2015	B15MC530020	EN	\$2,282.80
					6113632	1	Completed	1/16/2018	2015	B15MC530020	EN	\$2,043.00
6144637	3	Completed	4/18/2018	2015	B15MC530020	EN	\$1,492.38					
						Activity Total		\$112,000.00				
2015 3	114	Housing Resource Center Homeless Shelter Program - CASC			5918188	4	Completed	4/21/2016	2014	B14MC530020	EN	\$646.49
					5918188	5	Completed	4/21/2016	2015	B15MC530020	EN	\$12,315.47
					Y 5958261	4	Completed	8/26/2016	2015	B15MC530020	EN	\$19,318.39

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EN											
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total										\$32,280.35	
2015	4	CASC Basic Needs Services for People Experiencing Homelessness									
				5918188	3	Completed	4/21/2016	2014	B14MC530020	EN	\$5,534.02
			Y	5958261	3	Completed	8/26/2016	2014	B14MC530020	EN	\$7,202.63
Activity Total										\$12,736.65	
2015	5	Housing Rehabilitation									
				6039430	2	Completed	5/9/2017	2014	B14MC530020	EN	\$8,705.00
				6039430	3	Completed	5/9/2017	2016	B16MC530020	PI	\$25,145.00
			Y	6288764	1	Completed	7/24/2019	2014	B14MC530020	EN	\$5,729.67
			Y	6288764	2	Completed	7/24/2019	2015	B15MC530020	EN	\$16,216.86
Activity Total										\$55,796.53	
2015	6	Administration and Planning									
				5918188	2	Completed	4/21/2016	2014	B14MC530020	EN	\$5,304.34
			Y	5958261	2	Completed	8/26/2016	2014	B14MC530020	EN	\$18,727.40
Activity Total										\$24,031.74	
2016	1	Phase 2 Floodwall									
				5985488	3	Completed	11/21/2016	2016	B16MC530020	EN	\$100,000.00
				6144637	4	Completed	4/18/2018	2016	B16MC530020	EN	\$803.97
			Y	6180776	3	Completed	8/13/2018	2016	B16MC530020	EN	\$2,863.90
				6204481	3	Completed	10/31/2018	2016	B16MC530020	EN	\$3,335.70

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EN											
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total										\$996.43	
\$108,000.00											
2016	2	Family Development Center									
				6007899	3	Completed	2/2/2017	2016	B16MC530020	EN	\$4,414.49
			Y	6074463	3	Completed	8/28/2017	2016	B16MC530020	EN	\$28,380.11
Activity Total										\$32,794.60	
2016	3	CASC Basic Needs									
				6074463	2	Completed	8/28/2017	2016	B16MC530020	EN	\$12,671.40
Activity Total										\$12,671.40	
2016	4	CHS Housing Rehabilitation									
				6277345	3	Completed	6/19/2019	2016	B16MC530020	EN	\$25,745.00
			Y	6288764	3	Completed	7/24/2019	2016	B16MC530020	EN	\$42,655.00
Activity Total										\$68,400.00	
2016	6	Planning and Administration									
				5985488	4	Completed	11/21/2016	2016	B16MC530020	EN	\$2,928.42
				6007899	2	Completed	2/2/2017	2016	B16MC530020	EN	\$5,929.44
				6039430	4	Completed	5/9/2017	2016	B16MC530020	EN	\$3,856.67
			Y	6074463	1	Completed	8/28/2017	2016	B16MC530020	EN	\$5,136.16
Activity Total										\$17,850.69	

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1	Phase 2 Floodwall	126									
			Section 108 Loan Principal & Interest Repayment		6090398	2	Completed	10/25/2017	2017	B17MC530020	EN	\$100,000.00
												\$100,000.00
2017	2	Housing and Resource Center	127									
			Housing & Resource Center - CASC		6144637	2	Completed	4/18/2018	2017	B17MC530020	EN	\$4,660.40
				Y	6180776	2	Completed	8/13/2018	2017	B17MC530020	EN	\$46,012.60
												\$50,673.00
2017	5	Planning and Administration	125									
			Consolidated Planning		6090398	1	Completed	10/25/2017	2017	B17MC530020	EN	\$2,328.66
					6113632	4	Completed	1/16/2018	2017	B17MC530020	EN	\$6,595.20
					6144637	1	Completed	4/18/2018	2017	B17MC530020	EN	\$4,245.91
				Y	6180776	1	Completed	8/13/2018	2017	B17MC530020	EN	\$25,744.02
												\$38,913.79
2018	2	Planning and Administration	130									
			Consolidated Planning		6204481	1	Completed	10/31/2018	2018	B18MC530020	EN	\$4,090.00
					6223830	2	Completed	1/8/2019	2018	B18MC530020	EN	\$6,208.00
					6277344	1	Completed	6/19/2019	2018	B18MC530020	EN	\$6,055.50
					6277345	1	Completed	6/19/2019	2018	B18MC530020	EN	\$4,500.00
				Y	6288764	4	Completed	7/24/2019	2018	B18MC530020	EN	\$9,133.78
												\$29,987.28

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	3	Downtown Flood Wall	132									
			Section 108 Loan Principal & Interest Repayment		6204481	2	Completed	10/31/2018	2018	B18MC530020	EN	\$100,000.00
					6223830	4	Completed	1/8/2019	2018	B18MC530020	EN	\$1,714.09
					6231496	2	Completed	2/1/2019	2014	B14MC530020	EN	\$3,058.04
					6277345	2	Completed	6/19/2019	2018	B18MC530020	EN	\$2,917.56
					6314542	4	Completed	10/16/2019	2018	B18MC530020	EN	\$2,831.56
					6342661	1	Completed	1/21/2020	2018	B18MC530020	EN	\$1,478.75
												\$112,000.00
2018	4	Housing Resource Center	131									
			Housing & Resource Center - CASC		6223830	3	Completed	1/8/2019	2018	B18MC530020	EN	\$23,047.77
					6277344	2	Completed	6/19/2019	2018	B18MC530020	EN	\$11,467.32
				Y	6288764	5	Completed	7/24/2019	2018	B18MC530020	EN	\$25,557.92
												\$60,073.01
2019	1	Supportive Housing Production	138									
			Land Acquisition for Permanent Supportive Housing		6373184	2	Completed	4/28/2020	2015	B15MC530020	EN	\$52,852.18
					6373184	3	Completed	4/28/2020	2016	B16MC530020	EN	\$63,425.31
					6373184	4	Completed	4/28/2020	2017	B17MC530020	EN	\$148,233.21
					6373184	5	Completed	4/28/2020	2018	B18MC530020	EN	\$101,481.97
												\$365,992.67
2019	2	Planning and Administration	135									
			Consolidated Planning		6314542	3	Completed	10/16/2019	2019	B19MC530020	EN	\$2,434.88
					6342661	2	Completed	1/21/2020	2019	B19MC530020	EN	\$9,062.08

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EN												
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				6359271	1	Completed	3/11/2020	2019	B19MC530020	EN	\$7,920.00	
				6367866	1	Completed	4/9/2020	2019	B19MC530020	EN	\$1,365.00	
			Y	6397742	2	Completed	7/27/2020	2019	B19MC530020	EN	\$15,303.03	
				Activity Total								\$36,084.99
2019	3	Downtown Flood Wall			136	Section 108 Loan Principal & Interest Repayment						
				6314542	2	Completed	10/16/2019	2019	B19MC530020	EN	\$100,000.00	
				6342661	3	Completed	1/21/2020	2019	B19MC530020	EN	\$431.72	
				6359271	2	Completed	3/11/2020	2019	B19MC530020	EN	\$1,716.49	
				6373184	1	Completed	4/28/2020	2019	B19MC530020	EN	\$1,442.74	
				6451783	1	Completed	1/20/2021	2019	B19MC530020	EN	\$642.04	
			Y	6527613	3	Completed	9/20/2021	2019	B19MC530020	EN	\$297.20	
				Activity Total								\$104,530.19
2019	4	Housing Resource Center			137	Housing & Resource Center - CASC						
				6314542	1	Completed	10/16/2019	2019	B19MC530020	EN	\$4,486.15	
				6342661	4	Completed	1/21/2020	2019	B19MC530020	EN	\$10,889.38	
				6359271	3	Completed	3/11/2020	2019	B19MC530020	EN	\$18,747.37	
				6367866	2	Completed	4/9/2020	2019	B19MC530020	EN	\$5,222.44	
			Y	6397742	1	Completed	7/27/2020	2019	B19MC530020	EN	\$19,179.66	
				Activity Total								\$58,525.00
2020	3	Downtown Flood Wall			141	Section 108 Loan Principal & Interest Repayment						
				6423719	1	Completed	10/20/2020	2020	B20MC530020	EN	\$100,594.70	
				Activity Total								\$100,594.70

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EN												
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2020	5	Public Services - CASC Housing Resource Center			140	Housing & Resource Center - CASC						
			Y	6527613	2	Completed	9/20/2021	2020	B20MC530020	EN	\$57,579.00	
				Activity Total								\$57,579.00
2020	7	Planning and Administration			139	Consolidated Planning						
				6451783	2	Completed	1/20/2021	2020	B20MC530020	EN	\$21,000.00	
			Y	6527613	1	Completed	9/20/2021	2020	B20MC530020	EN	\$15,000.00	
				Activity Total								\$36,000.00

PR26 - 2020 CAPER

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	568,503.92
02 ENTITLEMENT GRANT	383,963.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	952,366.92
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	57,579.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	57,579.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	101,533.94
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	196,112.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	757,253.98
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	57,579.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	57,579.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,579.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	57,579.00
32 ENTITLEMENT GRANT	383,963.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	383,963.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	36,000.00
42 ENTITLEMENT GRANT	383,963.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	383,963.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.38%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	140	6527613	Housing & Resource Center - CASC	05Z	LWC	\$57,579.00
					05Z	Matrix Code	\$57,579.00
Total							\$57,579.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	140	6527613	No	Housing & Resource Center - CASC	B20MC530020	EN	05Z	LWC	\$57,579.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$57,579.00
Total										\$57,579.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	139	6451783	Consolidated Planning	20		\$21,000.00
2020	7	139	6527613	Consolidated Planning	20		\$15,000.00
					20	Matrix Code	\$36,000.00
Total							\$36,000.00

Public Notice and Public Comment Period

NOTICE OF PUBLIC COMMENT PERIOD

City of Mount Vernon 2020 Consolidated Annual Performance and Evaluation Report (CAPER)

The Draft Consolidated Annual Performance Evaluation Report (CAPER) pertaining to the Community Development Block Grant (CDBG) Program for the City of Mount Vernon and CDBG activities during the 2020-2021 program year will be available for review starting September 10, 2021. The CAPER indicates the goals, objectives and accomplishments of projects and activities undertaken during the program year that were funded wholly or in part with 2020 CDBG Funds. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development by September 28, 2021.

The public and any interested persons are invited to review and comment in writing on the CAPER. The comment period will be from September 10, 2021 through September 24, 2021.

Free copies of the CAPER may be obtained from: City of Mount Vernon Mayor's Office, 910 Cleveland Avenue, Mount Vernon, WA 98273; by calling (360) 336-6211; or on the City website www.mountvernonwa.gov.

Additional arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving three-day advance notice. Contact the Mayor's Office at (360) 336-6211 or mvmayor@mountvernonwa.gov.

Written comments on the CAPER should be submitted to the City of Mount Vernon Project Development Manager, 910 Cleveland Avenue, Mount Vernon, WA 98273 or by email to mvmayor@mountvernonwa.gov. Written comments must be received by 5:00 p.m. on September 24, 2021.

The City considers the views of all citizens, public agencies, and other interested groups in preparing the final CAPER. A summary of the comments or views received in writing will be added to the final CAPER prior to submission to HUD.

The City provides notice that discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, sex, national origin, handicapped or familial status, is prohibited by the Federal Fair Housing Act.

PUBLISH: September 10, 2021

AVISO DEL PERIODO DE COMENTARIOS PÚBLICOS

Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de 2020 de la Ciudad de Mount Vernon

El borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) correspondiente al Programa de Subvención en Bloque para el Desarrollo Comunitario (CDBG) de la Ciudad de Mount Vernon y las actividades del CDBG durante el año del programa 2020-2021 estarán disponibles para su revisión a partir del 10 de septiembre de 2021. El CAPER indica las metas, los objetivos y los logros de los proyectos y actividades llevados a cabo durante el año del programa y que fueron financiados en parte o en su totalidad con los fondos del año 2020 del CDBG. El CAPER será presentado al Departamento de Vivienda y Desarrollo Urbano, Planificación y Desarrollo de la Comunidad el 28 de septiembre de 2021.

Se invita al público y a las personas interesadas a revisar y a hacer comentarios por escrito acerca del CAPER. El período de comentarios comprenderá desde el 10 de septiembre de 2021 hasta el 24 de septiembre de 2021.

Puede obtener copias gratuitas del CAPER en la oficina del alcalde de la Ciudad de Mount Vernon, ubicada en 910 Cleveland Avenue, Mount Vernon, WA 98273; llamando al teléfono (360) 336-6211; o en el sitio web de la Ciudad www.mountvernonwa.gov.

Se harán arreglos adicionales para satisfacer razonablemente las necesidades especiales, incluyendo la accesibilidad para personas con discapacidades o un intérprete, con un aviso de tres días de anticipación. Póngase en contacto con la Oficina del alcalde llamando al teléfono (360) 336-6211 o por correo electrónico a mvmayor@mountvernonwa.gov.

Los comentarios escritos sobre el CAPER deberán enviarse al Gerente de Desarrollo de Proyectos de la Ciudad de Mount Vernon a 910 Cleveland Avenue, Mount Vernon, WA 98273 o por correo electrónico a mvmayor@mountvernonwa.gov. Los comentarios escritos deberán recibirse a más tardar a las 5:00 p.m. del 24 de septiembre de 2021.

La Ciudad tomará en cuenta las opiniones de todos los ciudadanos, dependencias públicas y otros grupos interesados en la elaboración del CAPER definitivo. Un resumen de los comentarios u opiniones que se reciban de forma escrita se agregará a la versión final del CAPER antes de presentarlo ante el Departamento de Vivienda y Desarrollo Urbano (HUD).

La Ciudad notifica que la discriminación en la venta, el alquiler, el arrendamiento, la financiación de viviendas o de terrenos destinados a la construcción de viviendas, o en la prestación de servicios de intermediación por motivos de raza, color, religión, sexo, nacionalidad, discapacidad o situación familiar, está prohibida por la Ley Federal de Vivienda Justa.

PUBLICADO: 10 de septiembre de 2021

The Public Comment Period for the City of Mount Venron's 2020 CAPER took place from September 10, 2021 through September 24, 2021. The City did not receive any public comment.