

### City of Mount Vernon 2022-2027 Six-Year Transportation Improvement Program

Project Priority	Project No.	Project	Length (ft)	2022			2023			2024			2025			2026			2027			Project Total			
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr				
1	T-00-02	City Wide - Local Street Improvements	N/A			\$1,000			\$1,000			\$1,300			\$1,300			\$1,300			\$1,300	\$7,200			
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270			
3	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300			
4	T-16-01	ADA Sidewalk Transition Program	1800			\$100			\$100			\$100			\$100			\$100			\$100	\$600			
5	T-21-01	Library Commons Project: Regional Transportation Supporting Elements	300			\$15,000																\$15,000			
6	T-06-05	Hoag/Laventure Intersection Improvements	n/a	\$50		\$1,241																\$1,291			
7	T-21-03	Minor Intersection Enhancements (Kincaid/15th - Fulton/8th- Gates/2nd)	n/a			\$61																\$61			
8	T-21-02	College Way Separated Rail Crossing (Urban Ave to Leigh Way)	1000	\$1,000			\$1,000					\$10,000										\$12,000			
9	T-20-01	Riverside Drive Improvement Project - 2 (College Way to Skagit River Bridge)	2000	\$402					\$2,600													\$3,002			
10	T-02-13	River Dike Trail System - Phase 1 (Division Street to City Limits)	2400				\$47					\$257										\$304			
11	T-19-03	Riverside Drive Improvement Project - 1 (Cedar Street to College Way )	2950				\$332					\$3,048										\$3,380			
12	T-02-24a	30th Street Improvements - 1 (College Way to Paul Place)	1400				\$431	\$15				\$2,371										\$2,817			
13	T-13-01	Laventure/Blackburn Intersection Improvement	n/a							\$134					\$735							\$869			
14	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division street - Eastside)	1650							\$48					\$262							\$310			
15	T-06-07	Laventure Road Widening (Hoag Road to Simgar Lane)	1000							\$166	\$50				\$967							\$1,183			
16	T-94-14	Fir Street Widening (30th Street to Waugh Road)	2600										\$279	\$100							\$1,307	\$1,686			
17	T-02-24b	30th Street Improvements - 2 (Fir Street to Manito Drive)	1400										\$133	\$15							\$731	\$879			
18	T-02-10	Fowler Trail Connection (Laventure Road to 27th Street)	2400										\$61	\$50							\$331	\$442			
19	T-03-02	Broad Street Improvements (Blodgett Road to 12th Street)	1370												\$355	\$100					\$1,950	\$2,405			
20	T-05-02	Martin Road Improvements (Trumpeter Drive to McLaglin Road)	2200												\$239	\$50					\$1,315	\$1,604			
21	T-94-19	Blackburn Road Widening -1 (Cedar Hills Drive to Little Mtn Road)	1350												\$161	\$50					\$882	\$1,093			
22	T-19-04	Kincade Street Corridor Improvements (3rd Street to I-5)	1100															\$1,200	\$800	\$8,000	\$10,000				
23	T-05-09	Hickox/I-5 Interchange Completion (Hickox & I-5)	n/a															\$1,242	\$800	\$5,613	\$7,655				
24	T-07-06	18th Street/Blackburn Intersection Improvements	n/a															\$220	\$40	\$1,165	\$1,425				
25	T-94-21	Blackburn Road Extension (Little Mtn Road to Eglemont Drive)	4800															\$560	\$100	\$3,077	\$3,737				
26	T-02-06	30th Street Extension (Blackburn Rd to 27th Street end)	670															\$190		\$1,042	\$1,232				
27	T-17-02	Skagit River Pedestrian Bridge (Main Street to Ball Street)	500															\$2,190	\$300	\$11,920	\$14,410				
				<b>Subtotals</b>			\$1,452	\$0	\$17,497	\$1,810	\$15	\$3,795	\$348	\$50	\$17,171	\$473	\$165	\$3,459	\$755	\$200	\$3,864	\$5,602	\$2,040	\$36,459	\$95,155
				<b>Totals</b>					\$18,949			\$5,620			\$17,569			\$4,097			\$4,819			\$44,101	\$95,155

PE = Preliminary Engineering  
ROW= Right of Way

**Program Total** \$95,155

All costs in thousands of dollars