

City/County cooperative inter-local agreement

- Cooperative relationship to establish collective, long-range strategies, ventures & vision
- Address common interests, services, buildings and spaces benefiting the community



City of
**MOUNT
VERNON**



Mount Vernon Library Community Center City & County joint project

A feasibility period to study
the development concept



Mount Vernon Library Community Center City & County joint project

Development concept:

Public Parking

City library services and programming

Skagit County Community Senior Services Center

Financial considerations:

LIFT award

Legislative State capital applications, distressed county funding, state & federal grants, philanthropy, local fundraising

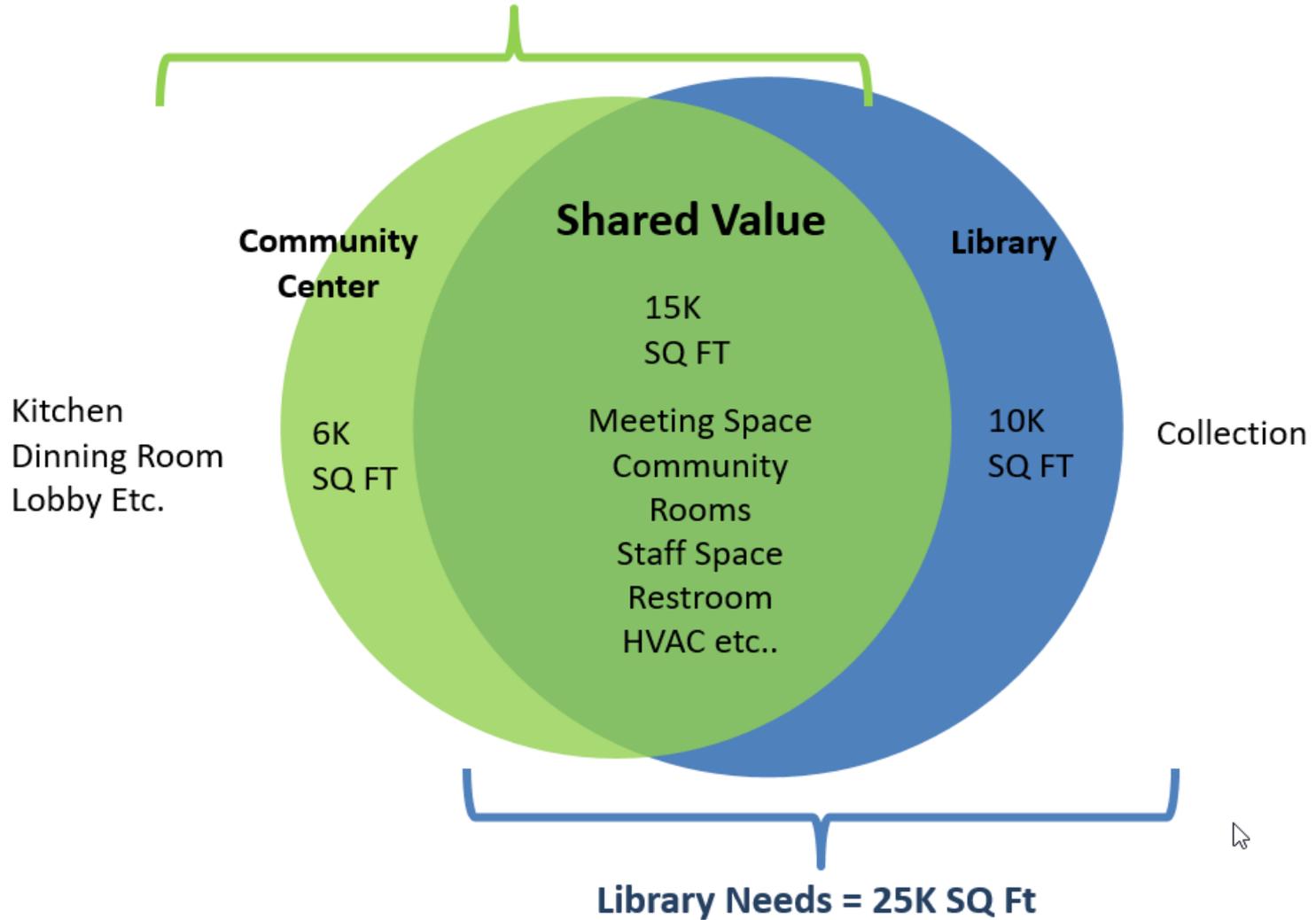
Mount Vernon Library Community Center City & County joint project

LIBRARY COLLECTION SPACE STANDARD: A good standard (in a long-term projection factoring in digital growth) is to have 2 physical items per resident. If you use a 50K population count that would mean 100,000 physical items. (85,000 items currently). So we would need about 18% or 10,000 square feet.

COMMUNITY CENTER SPACE STANDARD: The General Facility Guidance Community Center can be calculated in space per senior citizen. The general guideline is 3.5 square feet per senior (without recreation space such as a pool, gym etc. found at the YMCA). Senior citizens represent 12.5% of the population on Mount Vernon (4325 people currently) or projected to be 6250 senior citizens at a population of 50,000. Approximately 22,000 square feet.

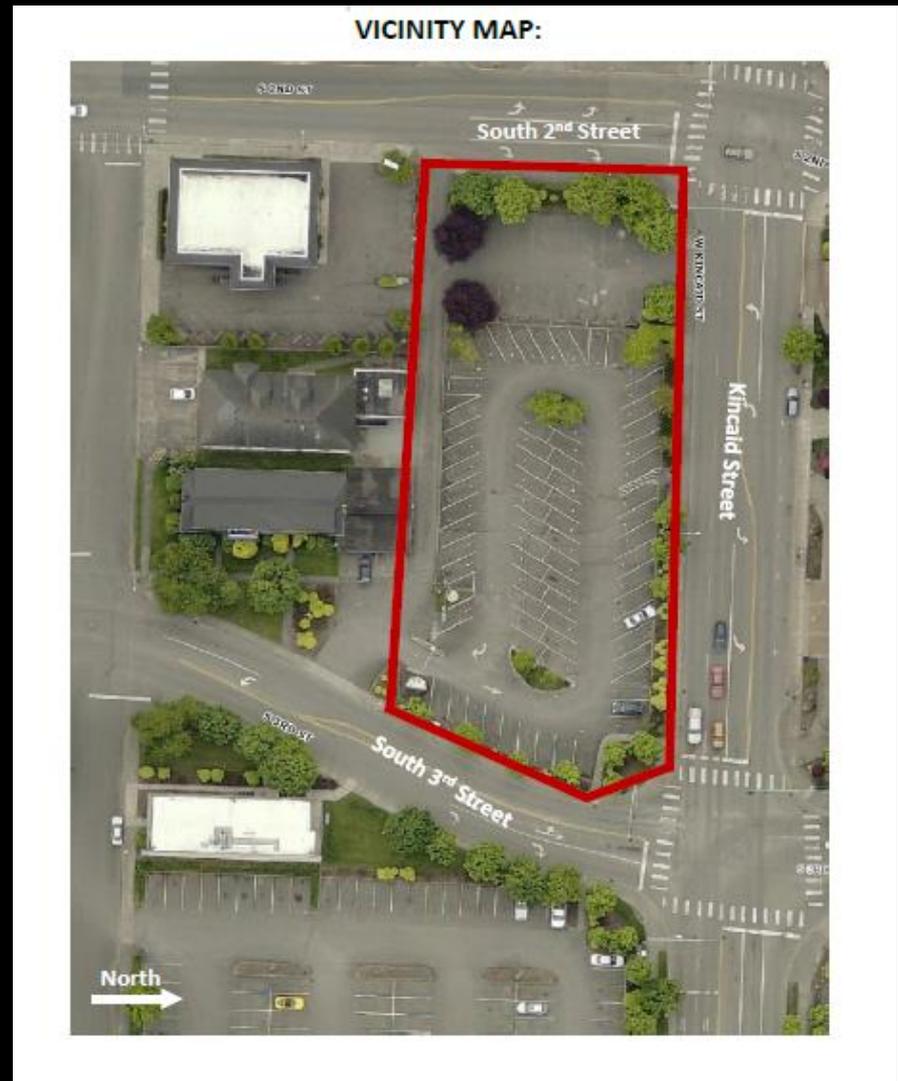
JOINT PROJECTS CAN SHARE SPACE NEEDS

Senior / Community Center Needs = 21K SQ Ft



Proposed Site

Site is combination of Skagit County and City of Mount Vernon owned property totaling a combined **32,670 sq. feet (.75 acres)** of surface parking.



Feasibility period

Proposed 3-4 month feasibility period:

1. Phase 1 environmental site assessment
2. Financial options and plans
3. Scoping – design & engineering feasibility
 - a. Professional guidance on components and sizing based on use
4. Updated traffic and parking modeling
5. Focus groups
6. Visual building concepts

Timeline

March 28, 2018

Joint meeting of City Council and County Commissioners

Adopt inter-local cooperative agreement

Apr - June 15

Conduct feasibility

June 29, 2018

Joint meeting of City Council and County Commissioners – review and decide on next steps