

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a three-year Consolidated Plan covering program years 2015 - FY 2017 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing, maintaining affordable housing stock, supporting efforts to reduce poverty, providing services for people who are homeless, supporting public facilities to revitalize the Downtown neighborhood, and advancing fair housing goals. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

Along these lines, funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC), specifically, CASC's critical needs program and its William J. Shuler Family Development Center (homeless shelter). Funds were also made available to Catholic Housing Services to rehabilitate an apartment complex serving low-income families. The City is still on track to achieve its three-year goal of rehabilitating housing affordable to people with low income.

Funds were also made available through Home Trust of Skagit to provide homeownership assistance to CDBG-eligible homebuyers. Home Trust's prior fund allocation and goal of providing assistance to four families will carry over into the 2016 program year.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River. During this program year, the City continued making payments on a Section 108 loan the City received to complete this project.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$152,000	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$147,886	Direct Financial Assistance to Homebuyers	Households Assisted	6	0	0.00%	2	0	0.00%
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$50,000	Rental units constructed	Household Housing Unit	10	0	0.00%			
Maintain affordable housing stock	Affordable Housing	CDBG: \$91,114	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	10	0	0.00%
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$324,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2827	2827	100.00%	2827	2827	100.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$44,550	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5820	964	16.56%	1940	964	49.69%

Supportive services for people who are homeless	Homeless	CDBG: \$90,450	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420	103	24.52%	140	103	73.57%
Supportive services for people who are homeless	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Supportive services for people who are homeless	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG funds were used to address the priorities and specific objectives identified in the Three Year Consolidated Plan and Annual Action Plan. As indicated above, even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, and Public Services were identified as high priorities.

This is the second program year during which City of Mount Vernon CDBG funds have been used for low-income rental housing rehabilitation. The subrecipient, Catholic Housing Services and its construction contractor, worked closely with City staff during the first program year’s use, to ensure timely project completion and program compliance. Although the second of two planned projects did not get completed, the City is still on track with the three-year goal of rehabilitating 20 units of low-income housing.

Another high priority goal is the support of public facilities to support revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City’s (low- to moderate-income (LMI) neighborhoods. During the prior program year, the City completed the second of this three-phase floodwall project, which used a \$1,000,000 Section 108 loan to leverage substantial additional resources to advance this very important project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	694
Black or African American	35
Asian	8
American Indian or American Native	48
Native Hawaiian or Other Pacific Islander	5
Total	790
Hispanic	89
Not Hispanic	701

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please see attached PR-03 report for more detailed accounting of racial/ethnicity data, including the following additions:

- American Indian/Alaskan Native and White – 3
- Black/African American and White – 2
- Other Multiracial – 272
- Total – 1067
- Hispanic – 316
- Not Hispanic – 751

The composition of the persons served by CDBG-funded activities in 2015 was 65% white, and 8% Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		300,114	169,049

Table 3 – Resources Made Available

Narrative

The City's 2015 CDBG grant award was \$300,114, of which the City expended \$169,049 during the program year from July 1, 2015 through June 30, 2016. The program year was 12 months, which is a change from the prior program year of 18-months. The reason the prior program "year" was 18 months long is because the City chose to change the period of future program years to begin on July 1 of each year to better align with HUD's schedule of getting the annual awards to entitlement grant jurisdictions. Typically this doesn't occur until the spring of each year. The Skagit County Consortium program year aligns with the City's July through June program year.

The City received no program income in 2015.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522	14		
Census Tract 9523	0		
City of Mount Vernon	49		
DOWNTOWN MOUNT VERNON	37		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2015 CDBG grant funds that were expended during the 2015 program year were allocated between the City's identified target areas: about two-thirds in the City of Mount Vernon, generally, and about one-third in the City's Downtown neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

In 2015, the City continued to make progress on completing the floodwall to protect the LMI Downtown neighborhood. During 2014, the City completed the Section 108 loan application process, received the funding and began making loan payments using its annual CDBG grants. Those CDBG funds will leverage many times the HUD funding amount from other federal, state, and local funding sources to bring the project to completion.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate the William J. Shuler Family Development Center, and its basic needs program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through The Production of New Units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City’s 2015 Action Plan called for two LMI homebuyers to receive direct financial assistance to purchase a home. The City’s subrecipient for this activity is Home Trust of Skagit, the same organization that has previously assisted two LMI homebuyers with direct financial assistance as a subrecipient the City’s 2013 CDBG funds. Home Trust and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the market price of homes in the City of Mount Vernon. The CDBG funds only \$25,000 of this financing gap. The other challenge is that many of Home Trust’s applicants meet the income guidelines, but have credit scores and debt ratios that make it difficult to qualify for loan products that are currently available. Home Trust will address these problems by trying to supplement the City’s CDBG funds with additional gap financing from other sources, and offering classes to its applicants to help them improve their credit scores.

The City allocated funds for a housing rehabilitation projects in 2015, aiming to maintain 10 units of low-income rental housing at a Catholic Housing Services (CHS) project. An earlier Catholic Housing project proceeded according to plan and was completed toward the end of the 2014 program year. Due to a number of challenges, including the lack of available contractors and the unexpectedly higher costs of rehabilitation, the 2015-2016 project of CHS was not completed and will proceed during the 2016-2017

program year. Even though the City’s goal was not attained for this program year, it is still on track having attained 100% of its overall three-year goal of rehabilitating 20 units of low-income housing.

Discuss how these outcomes will impact future annual action plans.

The experience of Home Trust of Skagit being challenged by a homebuying market that is adverse to LMI households, even with direct financial assistance, makes it challenging for the City and its subrecipient to catch up with its goals to assist two household with its 2014 CDBG allocation and another two families with its 2015 allocation. The City anticipates that the subrecipient’s proposed remedies will result in four families receiving assistance in the program year 2016. Otherwise the City may need reallocate the funding to other CDBG-eligible priorities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

Most of the households assisted with affordable housing CDBG investment were in the low-income category. Fewer households assisted were in the extremely low-income category and in the moderate-income category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund shelter services for homeless families with children. The City will continue to participate in local efforts to implement the 10-Year Plan

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides an annual allocation of CDBG funds toward the operation of the William J Shuler Family Development Center, a homeless shelter for families with children. In 2015-2016 program year this shelter served 103 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a

repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon – the President Apartments – that is in need of major rehabilitation. The City’s work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because upon completion of the floodwall project, the building will no longer be located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in the City of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City intends to explore ideas in the Skagit County Affordable Housing Advisory Committee strategies and the recommended actions in "City by the River: Redevelopment Tools for Downtown Mount Vernon" and integrate those recommendations, as appropriate, into the City's new Comprehensive Plan and its Housing Element.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City updated its Analysis of Impediments to Fair Housing Choice and developed an action plan in 2016 to implement the recommendations in the Analysis of Impediments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty is a function of income, which is related to education, job training and employment. Annually the City provides CDBG funds to public service agencies to assist households below the poverty level with services. In the 2015-2016 program year, that included supporting Community Action of Skagit County provide basic needs assistance to just under 1,000 LMI households. Major economic development programs in support of business development and job creation are being undertaken, including efforts to revitalize the Downtown neighborhood. The City continues to have three major priorities for expanding the range of economic development opportunities available to low- and moderate-income residents:

- Develop new businesses and create new jobs in the target areas,
- Improve access to employment opportunities within the target areas, and
- Help residents acquire the skills required for success in today's job market.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HOME Consortium. The new, regional HOME Consortium will enhance the resource base for developing

more affordable housing, and for addressing institutional barriers to creating more affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City supports the efforts of the Coalition to End Homelessness which includes many housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as need basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program sub-recipients. The City staff monitors sub-recipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted subrecipient monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

Sub-recipients are also monitored semi-annually from written reports submitted by the sub-recipient to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As indicated in the Citizen Participation Plan, the City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend.

To get the word out, the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's web site and at the Public Library and at the Housing Authority office.

Availability of the Draft 2015 Consolidated Annual Performance Evaluation Report (CAPER) and invitation for comments was published in the newspaper on September 12, 2016. Residents are given a

minimum of 15 days to comment on the CAPER before it is submitted to HUD for approval. Any comments received are included in the final submission to HUD with a response.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Timely spending of the funds for direct homebuyer assistance was a challenge that we hope can be corrected by the surecipient. The City will keep a close eye on the progress of the subrecipient's planned remedial actions to improve this situation. At this time, though, the City is not anticipating any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOUNT VERNON
Organizational DUNS Number	037992724
EIN/TIN Number	916001260
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
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CAPER

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Program Year End Date

06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

PR01 - HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00	\$385,000.00			
			B05MC530020	\$365,930.00	\$0.00	\$365,930.00			
			B06MC530020	\$330,489.00	\$0.00	\$330,489.00			
			B07MC530020	\$330,137.00	\$0.00	\$330,137.00			
			B08MC530020	\$319,303.00	\$0.00	\$319,303.00			
			B09MC530020	\$324,113.00	\$0.00	\$324,113.00			
			B10MC530020	\$351,946.00	\$0.00	\$351,946.00			
			B11MC530020	\$294,383.00	\$0.00	\$294,383.00			
			B12MC530020	\$292,317.00	\$0.00	\$292,317.00			
			B13MC530020	\$302,701.00	\$0.00	\$302,701.00			
			B14MC530020	\$273,059.00	\$0.00	\$273,059.00			
			B15MC530020	\$300,114.00	\$0.00	\$282,052.25			
			MOUNT VERNON Subtotal:				\$3,869,492.00	\$0.00	\$3,851,430.25
			EN Subtotal:				\$3,869,492.00	\$0.00	\$3,851,430.25
				SL	MOUNT VERNON	B12MC530020	\$1,000,000.00	\$0.00	\$1,000,000.00
MOUNT VERNON Subtotal:						\$1,000,000.00	\$0.00	\$1,000,000.00	
SL Subtotal:				\$1,000,000.00	\$0.00	\$1,000,000.00			
GRANTEE				\$3,869,492.00	\$0.00	\$4,851,430.25			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00	\$0.00			
			B05MC530020	\$365,930.00	\$0.00	\$0.00			
			B06MC530020	\$330,489.00	\$0.00	\$0.00			
			B07MC530020	\$330,137.00	\$0.00	\$0.00			
			B08MC530020	\$319,303.00	\$0.00	\$0.00			
			B09MC530020	\$324,113.00	\$0.00	\$0.00			
			B10MC530020	\$351,946.00	\$0.00	\$0.00			
			B11MC530020	\$294,383.00	\$0.00	\$0.00			
			B12MC530020	\$292,317.00	\$0.00	\$0.00			
			B13MC530020	\$302,701.00	\$0.00	\$0.00			
			B14MC530020	\$242,036.24	\$42,336.31	\$0.00			
			B15MC530020	\$131,633.86	\$131,633.86	\$18,061.75			
			MOUNT VERNON Subtotal:				\$3,669,989.10	\$173,970.17	\$18,061.75
			EN Subtotal:				\$3,669,989.10	\$173,970.17	\$18,061.75
				SL	MOUNT VERNON	B12MC530020	\$1,000,000.00	\$0.00	\$0.00
MOUNT VERNON Subtotal:						\$1,000,000.00	\$0.00	\$0.00	
SL Subtotal:				\$1,000,000.00	\$0.00	\$0.00			
GRANTEE				\$4,669,989.10	\$173,970.17	\$18,061.75			

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to			
				Draw	Recapture Amount		
CDBG	EN	MOUNT VERNON	B04MC530020	\$0.00	\$0.00		
			B05MC530020	\$0.00	\$0.00		
			B06MC530020	\$0.00	\$0.00		
			B07MC530020	\$0.00	\$0.00		
			B08MC530020	\$0.00	\$0.00		
			B09MC530020	\$0.00	\$0.00		
			B10MC530020	\$0.00	\$0.00		
			B11MC530020	\$0.00	\$0.00		
			B12MC530020	\$0.00	\$0.00		
			B13MC530020	\$0.00	\$0.00		
			B14MC530020	\$31,022.76	\$0.00		
			B15MC530020	\$168,480.14	\$0.00		
			MOUNT VERNON Subtotal:			\$199,502.90	\$0.00
			EN Subtotal:			\$199,502.90	\$0.00
				SL	MOUNT VERNON	B12MC530020	\$0.00
MOUNT VERNON Subtotal:						\$0.00	\$0.00
SL Subtotal:			\$0.00	\$0.00			
GRANTEE				\$199,502.90	\$0.00		

PR03 - Activity Summary Report



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PGM Year: 2013
Project: 0007 - Section 108
IDIS Activity: 104 - Section 108 Principal Repayment

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:
 Loan Principal (19F)

Initial Funding Date: 12/26/2013

Description:
 Section 108 loan principal and interest repayment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,500.00	\$0.00	\$0.00
		2014	B14MC530020		\$4,921.43	\$106,558.85
Total	Total			\$107,500.00	\$4,921.43	\$106,558.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Family Development Center
IDIS Activity: 107 - Homeless Shelter Program - CASC

Status: Completed 8/31/2015 12:00:00 AM
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 03/09/2015

Description:
 Operations support for the William J Shuler Family Development Center homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,000.00	\$0.00	\$0.00
		2013	B13MC530020		\$0.00	\$24,720.83
		2014	B14MC530020		\$0.00	\$3,279.17
Total	Total			\$28,000.00	\$0.00	\$28,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	15
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	42	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147	43



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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Community Action serves homeless persons who meet the federal definition of homelessness, have the most barriers and the least amount of mitigating resources. This requires coordination with many outside agencies as they work to help stabilize families and successfully move them into permanent housing.	



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PGM Year: 2014
Project: 0004 - CASC Basic Needs
IDIS Activity: 108 - Critical Needs Project - CASC

Status: Completed 8/31/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 03/09/2015

Description:
 Provide basic needs support for low-income Mount Vernon residents through Community Action of Skagit County's Basic Needs Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC530020		\$0.00	\$10,740.96
		2014	B14MC530020		\$0.00	\$2,217.04
		Total	Total		\$12,958.00	\$0.00

Proposed Accomplishments

People (General) : 1,829

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	897	72
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	666	554
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,694	631



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	1,369	
Low Mod	0	0	0	288	
Moderate	0	0	0	35	
Non Low Moderate	0	0	0	2	
Total	0	0	0	1,694	
Percent Low/Mod				99.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		



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PGM Year: 2014
Project: 0005 - CHS Housing Rehabilitation
IDIS Activity: 110 - CHS Housing Rehabilitation: San Jose
Status: Completed 8/1/2016 12:00:00 AM
Location: 2419 Continental Pl Mount Vernon, WA 98273-4114
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/30/2015

Description:
 Catholic Housing Services will rehabilitate its La Casa de San Jose low income apartments, located in the 2400 block of Continental Place in Mount Vernon, by replacement of various small interior building components that have exceeded their useful life span. Specifically, the Agency will replace bathroom fans, wall heaters, range hoods, and medicine cabinets, along with the corresponding labor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$40,101.00	\$0.00	\$0.00
		2014	B14MC530020		\$0.00	\$40,101.00
Total	Total			\$40,101.00	\$0.00	\$40,101.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	239	239	239	239	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	239	239	239	239	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	35	35	0	
Low Mod	0	169	169	0	
Moderate	0	35	35	0	
Non Low Moderate	0	0	0	0	
Total	0	239	239	0	
Percent Low/Mod		100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2015
Project: 0002 - Phase 2 Floodwall
IDIS Activity: 111 - Section 108 Loan Principal & Interest Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/08/2015

Description:
 The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530020	\$112,000.00	\$100,000.00	\$100,000.00
Total	Total			\$112,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - Administration and Planning
IDIS Activity: 112 - Consolidated Planning

Status: Completed 8/31/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 04/20/2016

Description:
 Consolidated planning.
Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN			\$24,031.74		
		2014	B14MC530020		\$24,031.74	\$24,031.74
Total	Total			\$24,031.74	\$24,031.74	\$24,031.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - CASC Basic Needs
IDIS Activity: 113 - Critical Needs Project - CASC
Status: Completed 8/31/2016 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 04/20/2016

Description:

Contract with Community Action of Skagit County to provide direct financial assistance along with information and referral services to low-income community members so that they might get their basic needs met.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,736.65	\$0.00	\$0.00
		2014	B14MC530020		\$12,736.65	\$12,736.65
Total	Total			\$12,736.65	\$12,736.65	\$12,736.65

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	606	52
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	47	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	268	227
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	964	288



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	697	
Low Mod	0	0	0	132	
Moderate	0	0	0	133	
Non Low Moderate	0	0	0	2	
Total	0	0	0	964	
Percent Low/Mod				99.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	964 individuals have benefited from this service over the course of the year. Of those, 90 were elderly, 524 were female head of households and 202 were disabled.	



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PGM Year: 2015
Project: 0003 - Family Development Center
IDIS Activity: 114 - Homeless Shelter Program - CASC

Status: Completed 8/31/2016 12:00:00 AM
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 04/20/2016

Description:
 Contract with Community Action of Skagit County to provide homeless families with 30-60 days of housing and case management services at the William J Shuler Family Development Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$646.49	\$0.00	\$0.00
		2014	B14MC530020		\$646.49	\$646.49
		2015	B15MC530020	\$31,633.86	\$31,633.86	\$31,633.86
Total	Total			\$32,280.35	\$32,280.35	\$32,280.35

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	28
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	28

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Community Action of Skagit County anticipated serving 150 individuals comprising 60 families, however due to the loss of a hot water heater and families requiring longer stays they served 103 individuals from 28 households.	



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Total Funded Amount:	\$369,607.74
Total Drawn Thru Program Year:	\$356,666.59
Total Drawn In Program Year:	\$173,970.17

PR05 - IDIS Drawdown Report by Project and Activity

IDIS - PR05

U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 MOUNT VERNON , WA

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2015
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2015 2	Phase 2 Floodwall	111	Section 108 Loan Principal & Interest Repayment									
				5856057	2	Completed	10/8/2015	2015	B15MCS30020	EN	\$100,000.00	
											Activity Total	\$100,000.00
											Project Total	100,000.00
2015 3	Family Development Center	114	Homeless Shelter Program - CASC									
				5918188	4	Completed	4/21/2016	2014	B14MCS30020	EN	\$646.49	
				5918188	5	Completed	4/21/2016	2015	B15MCS30020	EN	\$12,315.47	
			Y	5958261	4	Completed	8/26/2016	2015	B15MCS30020	EN	\$19,318.39	
											Activity Total	\$32,280.35
											Project Total	32,280.35
2015 4	CASC Basic Needs	113	Critical Needs Project - CASC									
				5918188	3	Completed	4/21/2016	2014	B14MCS30020	EN	\$5,534.02	
			Y	5958261	3	Completed	8/26/2016	2014	B14MCS30020	EN	\$7,202.63	
											Activity Total	\$12,736.65
											Project Total	12,736.65
2015 6	Administration and Planning	112	Consolidated Planning									
				5918188	2	Completed	4/21/2016	2014	B14MCS30020	EN	\$5,304.34	
			Y	5958261	2	Completed	8/26/2016	2014	B14MCS30020	EN	\$18,727.40	
											Activity Total	\$24,031.74
											Project Total	24,031.74
											Program Year 2015 Total	169,048.74

PR26 - CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	300,114.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	300,114.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	45,017.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	45,017.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,031.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	104,921.43
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	173,970.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	126,143.83
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	45,017.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	45,017.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,017.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,017.00
32 ENTITLEMENT GRANT	300,114.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	300,114.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,031.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	24,031.74
42 ENTITLEMENT GRANT	300,114.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	300,114.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.01%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	114	5918188	Homeless Shelter Program - CASC	03T	LMC	\$12,961.96
2015	3	114	5958261	Homeless Shelter Program - CASC	03T	LMC	\$19,318.39
					03T	Matrix Code	\$32,280.35
2015	4	113	5918188	Critical Needs Project - CASC	05Q	LMC	\$5,534.02
2015	4	113	5958261	Critical Needs Project - CASC	05Q	LMC	\$7,202.63
					05Q	Matrix Code	\$12,736.65
Total							\$45,017.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	114	5918188	Homeless Shelter Program - CASC	03T	LMC	\$12,961.96
2015	3	114	5958261	Homeless Shelter Program - CASC	03T	LMC	\$19,318.39
					03T	Matrix Code	\$32,280.35
2015	4	113	5918188	Critical Needs Project - CASC	05Q	LMC	\$5,534.02
2015	4	113	5958261	Critical Needs Project - CASC	05Q	LMC	\$7,202.63
					05Q	Matrix Code	\$12,736.65
Total							\$45,017.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	112	5918188	Consolidated Planning	20		\$5,304.34
2015	6	112	5958261	Consolidated Planning	20		\$18,727.40
					20	Matrix Code	\$24,031.74
Total							\$24,031.74