

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2013

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2013:

CDBG \$ 302,701

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded critical needs and family shelter programs offered by Community Action of Skagit County (CASC), funded a portion of the acquisition costs of a community facility that provides a variety of services to low-income families (e.g. WIC), and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing public facilities, including a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA) of the City.

Section 2 - Narrative Statements

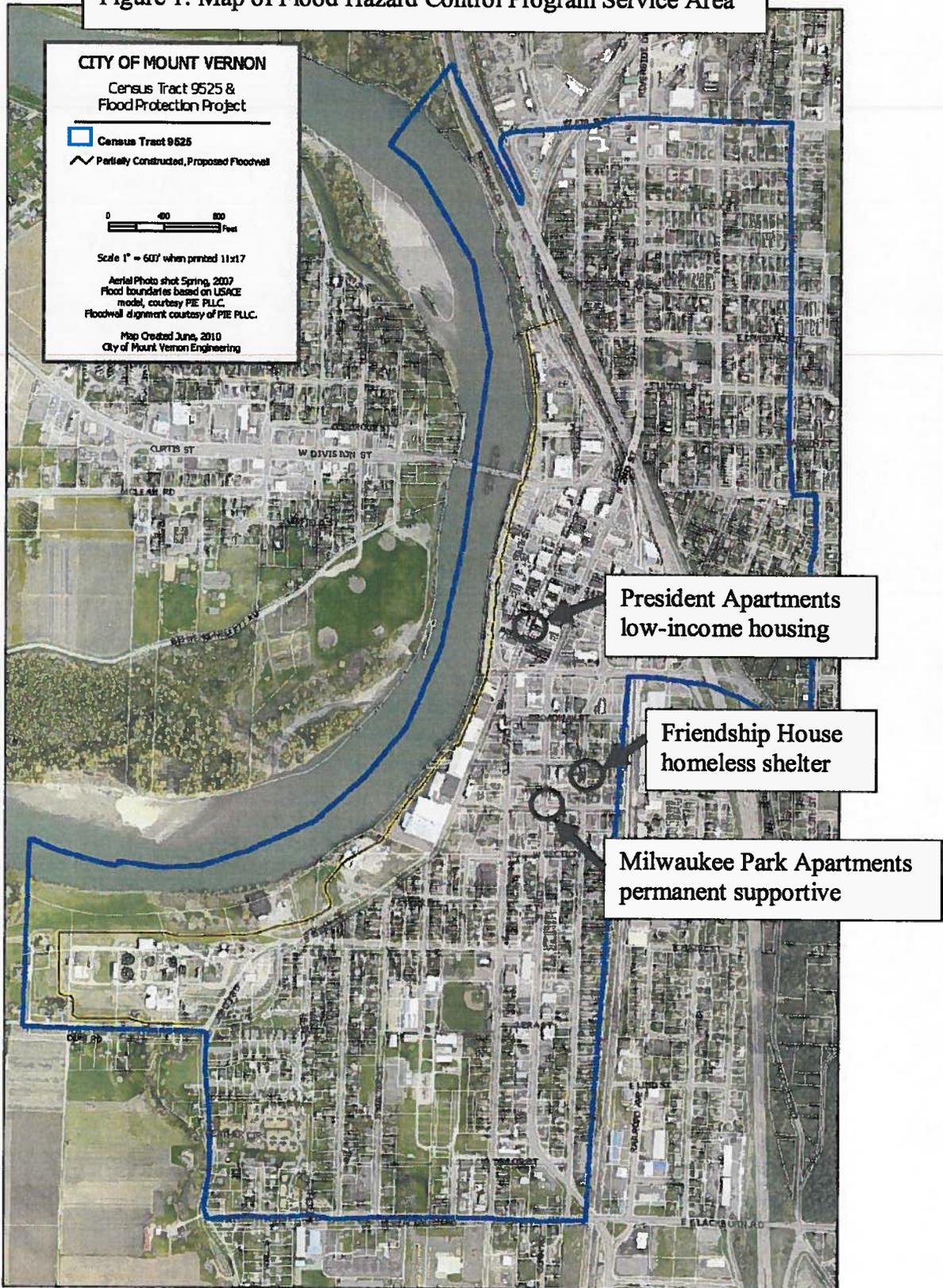
A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon prepared a five year Consolidated Plan covering program years 2009 - FY 2013 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to public services provided to city residents by CASC, specifically, CASC's critical needs program and its William J. Shuler Family Development Center (homeless shelter).

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River (see Figure 1 on next page).

Figure 1: Map of Flood Hazard Control Program Service Area



B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City. In 2009, the City contracted with the Fair Housing Center of Washington to begin implementing some of the recommended actions in the City's Analysis of Impediments to Fair Housing Choice. This work continued and concluded in 2010. As a result of those activities, the City has taken actions to promote fair housing practices, including adding a page to the City's web site where citizens and housing providers can learn about fair housing practices and gain access to fair housing resources, sent letters and educational brochures to housing providers, published notices in the local paper about ways to find information about fair housing practices, and has trained City staff to ensure that proper actions are taken when fair housing issues are brought to the City's attention.

The City also took steps in 2013 to set the stage for updating its Analysis of Impediment to Fair Housing Choice in 2014.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

The City also provided funding to Home Trust of Skagit (HTS) for the purpose of home purchase assistance for LMI homebuyers in the City of Mount Vernon.

D. Homeless and Other Special Needs~~Continuum of Care Narrative~~

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2013 was directed to Skagit County Community

Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations.

Specific objectives for reducing homelessness:

- Reaching out to homeless persons and assessing their needs: The City does not directly fund homeless outreach. Outreach is conducted through the work of organizations that comprise Skagit County's Coalition to End Homelessness. Community Action of Skagit County assesses the needs of people experiencing homelessness through its coordinated entry program, which is located at its main facility at 330 Pacific Place in Mount Vernon.
- Addressing the emergency shelter and transitional housing needs of homeless persons: The City of Mount Vernon provided CDBG funds to support the operation of the William J. Shuler Family Development Center, and emergency shelter for families with children. Other emergency shelter and transitional housing in the jurisdiction is provided by Friendship House.
- Helping homeless persons make the transition to permanent housing: The City of Mount Vernon does not directly fund permanent housing programs for people who are homeless. Most of these programs are provided by Community Action of Skagit County which operates a rapid rehousing program for families with children who are enrolled in the TANF program; permanent supportive housing for people who are chronically homeless, and the Supportive Services for Veteran Families program that provides homeless prevention and rehousing assistance to homeless veterans. Additionally, Housing Authority of Skagit County and the Veterans Administration jointly operate the Veteran Affairs Supportive Housing program that provides permanent supportive housing for chronically homeless veterans.
- Helping low-income individuals and families avoid becoming homeless: The City of Mount Vernon does not fund homeless prevention programs directly. Community Action of Skagit County provides a limited amount of homeless prevention assistance for families at imminent risk of eviction. Community Action and Pioneer Human Services also offer assistance to individual being discharged from institutions and systems of care through Community Action's coordinated entry program.
- ESG grant: Mount Vernon does not receive ESG funds. The only organization that receives ESG funding is Community Action, which receives pass-through funding from the Washington State Department of Commerce's Balance of State ESG grant. These funds are used to provide rapid rehousing and homeless prevention assistance.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities. In 2013 City staff implemented a number of improvements that are related to CDBG subrecipient activities, including working with Skagit County Community Action Agency to improve the beneficiary reports.

Barriers to affordable housing

City staff participated in the Skagit County Housing Affordability Advisory Committee, which produced a report of recommendations which were adopted by Skagit County Commissioners. The report, entitled, Building a Skagit County Housing Affordability Strategy, recommended policy and funding strategies that will be implemented by local jurisdictions in the near future. The most immediate policy and funding strategy being implemented is the formation of a new, regional HOME Consortium that may receive federal HOME Investment Partnership funding. It is expected that this new consortium will include all local jurisdictions in the Whatcom, Island and Skagit counties (except the City of Bellingham which already receives HOME funding). See the report here:

<http://scog.net/wp-content/uploads/downloads/2013/01/Skagit%20Affordability%20Strategy%20Interim%20Report.pdf>

Summary of impediments to affirmatively further fair housing

Mount Vernon's most recent Analysis of Impediments to Fair Housing Choice (2008) identified the following impediments. The City has since taken steps to affirmatively further fair housing by conducting outreach and widely disseminating educational information about fair housing laws. The City began the process of selecting a consultant to update its Analysis of Impediments in 2013 and expects to publish an update by the end of program year 2014.

Impediment I: Housing discrimination impedes fair housing choice, especially in rental transactions, and primarily impacts Hispanic persons, Native Americans, persons with disabilities and possibly families with children.

Impediment II: Home mortgage lending data show that Native American, African American, and Hispanic homebuyers are less likely to obtain mortgage financing and disproportionately likely to obtain sub-prime or predatory mortgage products.

Impediment III: Fair housing choice is impeded by a lack of knowledge of fair housing laws and fair housing resources both among housing providers and social service providers in the community.

Lead based paint hazards

The City did not fund any activity for which lead based paint presented a hazard (e.g. rehabilitation of housing that was built prior to 1978).

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

In 2013, the City continued to advance the Section 108 Loan application process, that will result in using CDBG resources and favorable loan terms to finish the construction of the flood hazard mitigation project in a timely manner. Those CDBG funds will leverage many times the HUD funding amount in other federal, state, and local funding sources to bring the project to completion.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate the William J. Shuler Family Development Center.

G. Citizen Participation and Comments

In deciding the 2013 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on July 10, 2012, and held this public hearing on community needs as part of the 2012 consolidated plan process on July 25, 2012. The City advertised the availability of the draft 2012 Action Plan and encouraged public comment for a 30 day period on September 27, 2012, followed by a public hearing on October 24, 2012. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site.

The City advertised the availability of this CAPER on March 14, 2014, and encouraged public comment for a 15-day period ending on March 28, 2014.

No comments were received.

Amendments to the 2013 Action Plan:

Amendment #1: On January 29, 2013, the Action Plan was amended to change the description of one of the anticipated CDBG fund uses under the category, Low-income Housing Assistance. The activity description was changed from "Homebuyer down payment assistance", to "Home purchase assistance." This was not considered by the City or HUD staff to be deemed a substantial amendment.

Amendment #2: On July 1, 2013, the Action Plan was amended to replace the estimated amount of the City's CDBG grant from \$290,000 to the actual formula allocation amount, \$302,701. This also resulted in non-substantial adjustments to the CDBG funding allocation to Human Services and Planning/Administration.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2013 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services activities. According to Community Action of Skagit County, this funding was instrumental in providing critical needs services for 2,025 low- to moderate-income households in Mount Vernon (\$14,621 of CDBG funds were used for these services). Community Action also used \$30,784 for its emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children. This program served 146 households in 2013.

Also, in 2013, \$25,000 of \$50,000 that was allocated to Housing Trust of Skagit was used for home purchase assistance by low income home buyers. The balance of these allocated funds will be carried through and used in early 2014.

The City also expended \$60,000 in CDBG funding to support the acquisition of a community facility located at 2221 Riverside Drive, Mount Vernon, that will support the delivery of human services (e.g. WIC program) to low-income families and individuals by Community Action of Skagit County.

In 2013, \$107,500 was allocated to pay principal and interest of the City's \$1,000,000 Section 108 Loan that will be used for the flood hazard mitigation project; but due to extenuating circumstances, loan issuance has been delayed to 2014. The City plans to use 2014 allocated funds to pay the first debt service payment due on August 1, 2014, while these 2013 funds will be used to pre-pay future debt service on the loan.

The balance of CDBG funds (\$26,824) were allocated to consolidated planning and administrative activities. The City ended up with \$12,972 in unused 2013 planning and administrative funds and \$5,110 in unused 2012 planning funds. The total of these amounts (\$18,082) was returned to the CDBG entitlement funding source for 2014.

Section 3 - CDBG Grantee Performance Report Narrative

A. Relationship of CDBG to the Consolidated Plan Objectives

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

The City received \$12,701 more in 2013 CDBG funds than had been expected. This resulted in some modest adjustments in the actual expenditures on the planned objectives. For example, the higher grant amount allowed a slightly higher expenditure for public services, from a planned expenditure of \$43,500 to an actual expenditure of \$45,405.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentrations of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2013 program year to support the development of public facilities to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2013 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization/public facilities, public services for homeless, low-income and special needs populations, home purchase assistance, and planning activities.

The 2013 Entitlement grant of \$302,701 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

One activity with Home Trust of Skagit is 50% complete. The City expects this project to be completed during the first half of the 2014 program year.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008).

Planning projects included the five-year Consolidated Plan (completed).

Based on the objectives and proposed uses of the CDBG funds as identified in the 2013 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2013 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal is to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Neighborhood Revitalization and Economic Development	
Public facilities -- Flood hazard mitigation	<p>Acquire land and buildings that impede the development of the construction of a flood control system</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Sustainability</p> <p><i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	2012 and prior program year funds have been expended. This long-term project is ongoing. 2013 funds have been carried over to make the first payment on the City’s Section 108 Loan.
Human services	
Homeless housing	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 174 LMI persons.

Human services	
Critical needs	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 2,025 LMI persons.
Human services	
Homeless housing	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 174 LMI persons.
Community facilities	
Acquisition of facility to provide low-income service	<p>Maximize CDBG funding for human service agencies serving low-income populations.</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 2,689 LMI persons.

Housing	
Home purchase activities	<p>Provide increased access to homeownership opportunities by low-income, first-time homebuyers.</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Provide decent, affordable housing</p> <p><i>Outcome:</i> Affordability</p> <p><i>Indicator:</i> Number: households assisted</p>
	CDBG funds were used to serve one LMI household.

Attachments

Attachment A CDBG Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	249,148.95
02 ENTITLEMENT GRANT	302,701.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	551,849.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	374,444.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	374,444.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	26,823.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	401,267.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	150,582.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	130,405.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	244,039.41
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	374,444.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,405.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,405.00
32 ENTITLEMENT GRANT	302,701.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	302,701.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	26,823.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	26,823.52
42 ENTITLEMENT GRANT	302,701.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	302,701.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.86%

Attachment B CDBG Activity Summary



**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
MOUNT VERNON**

**Date: 27-Feb-2014
Time: 14:49
Page: 1**

PGM Year: 2011
 Project: 0004 - Neighborhood Revitalization
 IDIS Activity: 94 - Flood Hazard Mitigation

Status: Completed 5/31/2013 12:00:00 AM
 Location: 801 S. Main Street Mount Vernon, WA 98273

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01)
 National Objective: LMA

Initial Funding Date: 08/23/2011
 Financing

Description:
 Acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system.
 Specifically, acquire the building at 801 South Main Street, Mount Vernon.
 This purchase of land will go toward erecting a flood wall, which is a public facility LMA activity.

Funded Amount: 244,039.41
 Drawn Thru Program Year: 244,039.41
 Drawn In Program Year: 244,039.41

Proposed Accomplishments
 People (General) : 1,500
 Total Population in Service Area: 2,810
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments
 Years Accomplishment Narrative

Benefitting

2012

PGM Year: 2012
 Project: 0001 - Planning and Administration
 IDIS Activity: 95 - Consolidated Planning

Status: Completed 3/1/2013 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 National Objective:

Description:
 Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients.
 Also includes internal CDBG administrative costs.

Initial Funding Date: 09/11/2012
 Financing
 Funded Amount: 14,890.46
 Drawn Thru Program Year: 14,890.46
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0

American Indian/Alaskan Native & White: 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0

Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category: Owner Renter Total Person

Extremely Low 0 0 0 0

Low Mod 0 0 0 0

Moderate 0 0 0 0

Non Low Moderate 0 0 0 0

Total 0 0 0 0

Percent Low/Mod 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - Human Services - Skagit County Community Action Agency

IDIS Activity: 96 - SCCAA Homeless Shelter Program

Status: Completed 3/1/2013 12:00:00 AM

Location: 720 N 4th St Mount Vernon, WA 98273-2830

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

Description: Contract with Skagit County Community Action Agency to provide homeless families with 30-60 days of housing and case management services at the William J. Shuler Family Development Center

National Objective: LMC

Initial Funding Date: 09/1/2012

Financing

Funded Amount: 27,929.83

Drawn Thru Program Year: 27,929.83

Drawn In Program Year: 0.00

Proposed Accomplishments

PR03 - MOUNT VERNON

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	10
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefitting

2012 In 2012, Community Action began requiring all adult family members participate in Lifeskills classes to improve their housing stability after move out. Some county funding has allowed them to assist exiting shelter clients in acquiring permanent housing. This funding along with a strong focus on self sufficiency has significantly improved options for exiting families.

PGM Year: 2012

Project: 0002 - Human Services - Skagit County Community Action Agency

IDIS Activity: 97 - SCCAA Critical Needs Program

Status: Completed 3/1/2013 12:00:00 AM

Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 09/11/2012
 Financing
 Funded Amount: 15,917.17
 Drawn Thru Program Year: 15,917.17
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,279

Actual Accomplishments

Number assisted:

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
 Total: 0
 Female-headed Households: 0

Description:
 Provide financial assistance, information & referral services to low income community members to help meet basic needs.

Income Category:	Owner		Renter		Total		Person	
	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	1,467	41
Low Mod	0	0	0	0	0	0	60	0
Moderate	0	0	0	0	0	0	21	0
Non Low Moderate	0	0	0	0	0	0	30	0
Total	0	0	0	0	0	0	3,374	1,402
Percent Low/Mod	99.5%							

Annual Accomplishments

Years Accomplishment Narrative

2012 Community Action continues to experience a high community demand for these services which include information, referral, assistance navigating their agency and other social service providers along with small vouchers for basic needs.

Benefitting

PGM Year: 2013
 Project: 0001 - Planning and Administration
 IDIS Activity: 99 - Consolidated Planning
 PR03 - MOUNT VERNON

Initial Funding Date: 09/25/2013

Description:
 To provide adequate staffing to effectively carry out CDBG-eligible projects, monitor for compliance and administer all CDBG funds.

Financing
 Funded Amount: 26,823.52
 Drawn Thru Program Year: 26,823.52
 Drawn In Program Year: 26,823.52

Proposed Accomplishments

Eligible activities include: Preparing program budgets, schedules, and amendments, planning and organizing surveys, feasibility studies and associated activities, citizens committee and redevelopment projects, evaluating funded programs performance against local targeted objectives and compliance with all HUD guidelines, coordinating all federal audits and monitoring visits, providing staff to manage federal funds, technical assistance to local businesses, neighborhood groups and CDBG funding recipients.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:

0 0 0 0 0 0

Black/African American:

0 0 0 0 0 0

Asian:

0 0 0 0 0 0

American Indian/Alaskan Native:

0 0 0 0 0 0

Native Hawaiian/Other Pacific Islander:

0 0 0 0 0 0

American Indian/Alaskan Native & White:

0 0 0 0 0 0

Asian White:

0 0 0 0 0 0

Black/African American & White:

0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American:

0 0 0 0 0 0

Other multi-racial:

0 0 0 0 0 0

Asian/Pacific Islander:

0 0 0 0 0 0

Hispanic:

0 0 0 0 0 0

Total:

0 0 0 0 0 0 0 0

Female-headed Households:

0 0 0 0 0 0

Income Category:

Owner Renter Total Person

Extremely Low 0

Low Mod 0

Moderate 0

Non Low Moderate 0

Total 0 0 0 0

Percent Low/Mod

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0003 - Human Services - Community Action of Skagit County

IDIS Activity: 100 - Critical Needs Project - Community Action of Skagit County

Status: Completed 2/24/2014 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 09/25/2013

Financing

Funded Amount: 14,620.89
Drawn Thru Program Year: 14,620.89
Drawn In Program Year: 14,620.89

Description:
Contract with Community Action of Skagit County to provide direct financial assistance along with information and referral services to low-income community members so that they might get their basic needs met.

Proposed Accomplishments

People (General) : 1,829

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	40
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	1
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	809
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	2,025
Female-headed Households:	0	0	0	732

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,710
Low Mod	0	0	0	288
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0

Total 0 0 0 2,025
 Percent Low/Mod 100.0%

Annual Accomplishments **Accomplishment Narrative** **# Benefitting**

2013 There is a high community demand for these services which include information, referral, assistance navigating Community Action and other social service providers along with small vouchers for basic needs. Mount Vernon residents received 53% of the vouchers used (up from 49% last year). The highest demand was for assistance with gas (49%), food (27%), clothing (10%), other including prescription assistance (7%) and bus passes (7%).

PGM Year: 2013
 Project: 0003 - Human Services - Community Action of Skagit County

IDIS Activity: 101 - Homeless Shelter Program - Community Action of Skagit County

Status: Completed 2/24/2014 12:00:00 AM
 Location: 720 N 4th St Mount Vernon, WA 98273-2830

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (0317)

National Objective: LMC

Initial Funding Date: 12/20/2013
 Description: Contract with Community Action of Skagit County to provide homeless families with 30-60 days of housing and case management services at the William J Shuler Family Development Center.

Financing
 Funded Amount: 30,784.11
 Drawn Thru Program Year: 30,784.11
 Drawn In Program Year: 30,784.11

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	24
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

Benefitting

2013 Community Action improved facility covered coverage at the Family Development Center and consequently has achieved a higher occupancy rate due to faster turns. The staff has developed clear protocols for preparation of units between occupants that has enhanced their ability to serve families in an efficient manner.

PGM Year: 2013
 Project: 0004 - Direct Homeownership Assistance

IDIS Activity: 102 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit

Status: Open
 Location: to be determined Mount Vernon, WA 98273

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance
 National Objective: LMH

Initial Funding Date: 12/20/2013
 Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments
 Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0
 Total: 1 0 0 0 1 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner			Renter			Total		
	Total	Hispanic	Person	Total	Hispanic	Person	Total	Hispanic	Person
Extremely Low	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0
Moderate	1	0	0	0	0	0	1	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0
Total	1	0	0	0	0	0	1	0	0
Percent Low/Mod	100.0%			100.0%					

Annual Accomplishments **# Benefiting**

2013 **Accomplishment Narrative**
 One family has been placed in homeownership as of the end of 2013. Home Trust of Skagit is currently finishing the recruitment of the second family and the goal is to place them in a home by the end of March 2014.

PGM Year: 2013
 Project: 0005 - Community Facility Acquisition

IDIS Activity: 103 - Community Facility Acquisition - Community Action of Skagit County

Status: Open
 Location: 2221 Riverside Dr Mount Vernon, WA 98273-5444
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 12/20/2013
Financing
 Funded Amount: 60,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 60,000.00

Proposed Accomplishments
 People (General) : 3,348
Actual Accomplishments

Number assisted:	Owner			Renter			Total		
	Total	Hispanic	Person	Total	Hispanic	Person	Total	Hispanic	Person
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	1,268	1,157
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	2,689	1,793										

Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0	0
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Income Category:	Owner	Renter	Total	Person
-------------------------	--------------	---------------	--------------	---------------

Extremely Low	0	0	0	2,298
Low Mod	0	0	0	324
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	2,689
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2013 Community Action is using W/C as a representative program in the Riverside building that was purchased in December 2013 using CDBG funds. 63.7% of W/C clients served in the Mount Vernon office report addresses with zip codes 98273 and 98274.

PGM Year: 2013

Project: 0007 - Section 108

IDIS Activity: 104 - Section 108 Loan Repayment - Flood Hazard Mitigation

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 **National Objective:**

Description: Loan Principal (19F)

Initial Funding Date: 12/26/2013

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

	Owner	Renter	Total	Person
	Total	Total	Total	Total
	Hispanic	Hispanic	Hispanic	Hispanic
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:

0 0
 0 0

Asian White:
 Black/African American & White:

0 0
 0 0

American Indian/Alaskan Native & Black/African American:
 Other multi-racial:

0 0
 0 0

Asian/Pacific Islander:
 Hispanic:

0 0
 0 0

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

Owner Renter Total Person

Extremely Low 0
 Low Mod 0
 Moderate 0
 Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$585,005.39
 Total Drawn Thru Program Year: \$460,005.39
 Total Drawn In Program Year: \$401,267.93

Attachment C CDBG Accomplishments Summary



MOUNT VERNON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$60,000.00	1	\$244,039.41	2	\$304,039.41
	Total Acquisition	1	\$60,000.00	1	\$244,039.41	2	\$304,039.41
Housing	Direct Homeownership Assistance (13)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Total Housing	1	\$25,000.00	0	\$0.00	1	\$25,000.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$30,784.11	2	\$30,784.11
	Subsistence Payment (05Q)	0	\$0.00	2	\$14,620.89	2	\$14,620.89
General Administration and Planning	Total Public Services	0	\$0.00	4	\$45,405.00	4	\$45,405.00
	Planning (20)	0	\$0.00	1	\$26,823.52	1	\$26,823.52
Repayment of Section 108 Loans	General Program Administration (21A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total General Administration and Planning	0	\$0.00	2	\$26,823.52	2	\$26,823.52
Grand Total	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		3	\$85,000.00	7	\$316,267.93	10	\$401,267.93



MOUNT VERNON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Completed Count		Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	2,689	2,810	5,499
	Total Acquisition		2,689	2,810	5,499
Housing	Direct Homeownership Assistance (13)	Households	1	0	1
	Total Housing		1	0	1
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	320	320
	Subsistence Payment (05Q)	Persons	0	5,399	5,399
	Total Public Services		0	5,719	5,719
Grand Total			2,690	8,529	11,219



MOUNT VERNON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons				Total Hispanic			
		Total Housing	White	Black/African American	Other multi-racial	Persons	Total Households	Households	Households
Housing	White	0	0	0	0	0	1	0	0
Non Housing	White	4,021	720	4	0	0	0	0	0
	Black/African American	145	4	0	0	0	0	0	0
	Asian	54	2	0	0	0	0	0	0
	American Indian/Alaskan Native	258	27	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	73	0	0	0	0	0	0	0
	American Indian/Alaskan Native & White	38	5	0	0	0	0	0	0
	Black/African American & White	18	0	0	0	0	0	0	0
	Other multi-racial	3,801	3,232	0	0	0	0	0	0
	Total Non Housing	8,408	3,990	0	0	0	0	0	0
	White	4,021	720	4	0	0	1	0	0
	Black/African American	145	4	0	0	0	0	0	0
	Asian	54	2	0	0	0	0	0	0
	American Indian/Alaskan Native	258	27	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	73	0	0	0	0	0	0	0
	American Indian/Alaskan Native & White	38	5	0	0	0	0	0	0
	Black/African American & White	18	0	0	0	0	0	0	0
	Other multi-racial	3,801	3,232	0	0	0	0	0	0
	Total Grand Total	8,408	3,990	1	0	0	1	0	0



MOUNT VERNON

CDBG Beneficiaries by Income Category

	Income Levels		Owner Occupied		Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0	0	0
	Low (>30% and <=50%)	0	0	0	0	0
	Mod (>50% and <=80%)	1	1	0	0	0
	Total Low-Mod	1	1	0	0	0
	Non Low-Mod (>80%)	0	0	0	0	0
	Total Beneficiaries	1	1	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	0	0	4,157
	Low (>30% and <=50%)	0	0	0	0	637
	Mod (>50% and <=80%)	0	0	0	0	94
	Total Low-Mod	0	0	0	0	4,888
	Non Low-Mod (>80%)	0	0	0	0	0
	Total Beneficiaries	0	0	0	0	4,888

**Attachment D CDBG Grants and Program Income Financial Summary
2004 - 2013**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount		
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00		
			B05MC530020	\$365,930.00	\$0.00		
			B06MC530020	\$330,489.00	\$0.00		
			B07MC530020	\$330,137.00	\$0.00		
			B08MC530020	\$319,303.00	\$0.00		
			B09MC530020	\$324,113.00	\$0.00		
			B10MC530020	\$351,946.00	\$0.00		
			B11MC530020	\$294,383.00	\$0.00		
			B12MC530020	\$292,317.00	\$0.00		
			B13MC530020	\$302,701.00	\$0.00		
			MOUNT VERNON Subtotal:			\$3,296,319.00	\$0.00
			EN Subtotal:			\$3,296,319.00	\$0.00
			CDBG-R	SL	MOUNT VERNON	B12MC530020	\$1,000,000.00
MOUNT VERNON Subtotal:						\$1,000,000.00	\$0.00
SL Subtotal:						\$1,000,000.00	\$0.00
CDBG-R	EN	MOUNT VERNON	B09MY530020	\$86,724.00	\$0.00		
			MOUNT VERNON Subtotal:			\$86,724.00	\$0.00
			EN Subtotal:			\$86,724.00	\$0.00
GRANTEE TOTALS				\$3,383,043.00	\$0.00		

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 2/27/2014

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 3:43:05 PM

PAGE: 2/3

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount		
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$385,000.00		
			B05MC530020	\$365,930.00	\$365,930.00		
			B06MC530020	\$330,489.00	\$330,489.00		
			B07MC530020	\$330,137.00	\$330,137.00		
			B08MC530020	\$319,303.00	\$319,303.00		
			B09MC530020	\$324,113.00	\$324,113.00		
			B10MC530020	\$351,946.00	\$351,946.00		
			B11MC530020	\$294,383.00	\$294,383.00		
			B12MC530020	\$292,317.00	\$292,317.00		
			B13MC530020	\$177,115.20	\$152,115.20		
			MOUNT VERNON Subtotal:			\$3,170,733.20	\$3,145,733.20
			EN Subtotal:			\$3,170,733.20	\$3,145,733.20
			CDBG-R	SL	MOUNT VERNON	B12MC530020	\$100,000.00
MOUNT VERNON Subtotal:						\$100,000.00	\$0.00
SL Subtotal:						\$100,000.00	\$0.00
CDBG-R	EN	MOUNT VERNON	B09MY530020	\$86,724.00	\$86,724.00		
			MOUNT VERNON Subtotal:			\$86,724.00	\$86,724.00
			EN Subtotal:			\$86,724.00	\$86,724.00
GRANTEE TOTALS				\$3,357,457.20	\$3,232,457.20		

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw		
CDBG	EN	MOUNT VERNON	B04MC530020	\$0.00	\$0.00		
			B05MC530020	\$0.00	\$0.00		
			B06MC530020	\$0.00	\$0.00		
			B07MC530020	\$0.00	\$0.00		
			B08MC530020	\$0.00	\$0.00		
			B09MC530020	\$0.00	\$0.00		
			B10MC530020	\$0.00	\$0.00		
			B11MC530020	\$0.00	\$0.00		
			B12MC530020	\$0.00	\$0.00		
			B13MC530020	\$0.00	\$0.00		
			MOUNT VERNON Subtotal:			\$125,585.80	\$150,585.80
			EN Subtotal:			\$125,585.80	\$150,585.80
			CDBG-R	SL	MOUNT VERNON	B12MC530020	\$900,000.00
MOUNT VERNON Subtotal:						\$900,000.00	\$1,000,000.00
SL Subtotal:						\$900,000.00	\$1,000,000.00
CDBG-R	EN	MOUNT VERNON	B09MY530020	\$0.00	\$0.00		
			MOUNT VERNON Subtotal:			\$0.00	\$0.00
			EN Subtotal:			\$0.00	\$0.00
GRANTEE TOTALS				\$1,025,585.80	\$1,150,585.80		