

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2012

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2012:

CDBG \$ 292,317

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded critical needs and family shelter programs offered by Skagit County Community Action Agency, and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing public facilities, including a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA) of the City.

Section 2 - Narrative Statements

A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon prepared a five year Consolidated Plan covering program years 2009 - FY 2013 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to public services provided to city residents by Skagit County Community Action Agency, specifically, SCCAA's critical needs program and its William J. Shuler Family Development Center.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River.

B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City. In 2009, the City contracted with the Fair Housing Center of Washington to begin implementing some of the recommended actions in the City's Analysis of Impediments to Fair Housing Choice. This work continued and concluded in 2010. As a result of those activities, the City has taken actions to promote fair housing practices, including adding a page to the City's web site where citizens and housing providers can learn about fair housing practices and gain access to fair housing resources, sent letters and educational brochures to housing providers, published notices in the local paper about ways to find information about fair housing practices, and has trained City staff to ensure that proper actions are taken when fair housing issues are brought to the City's attention.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

D. Continuum of Care Narrative

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2012 was directed to Skagit County Community Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities. In 2012 City staff implemented a number of improvements that are related to CDBG subrecipient activities, including working with Skagit County Community Action Agency to improve the beneficiary reports.

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

In 2012, the City completed the Section 108 Loan application process, using CDBG resources and favorable loan terms to finish the construction of the flood hazard mitigation project in a timely manner.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate the William J. Shuler Family Development Center.

G. Citizen Participation and Comments

In deciding the 2012 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on June 16, 2011, and held this public hearing on community needs as part of the 2012 consolidated plan process on July 6, 2011. The City advertised the availability of the draft 2012 Action Plan and encouraged public comment for a 30 day period on September 30, 2011, followed by a public hearing on November 2, 2011. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site. The City advertised the availability of this CAPER on March 12, 2013, and encouraged public comment for a 15-day period ending on March 27, 2013. *[A summary of comments received will be included here in the final version of this document].*

Amendments to the 2012 Action Plan: There were no amendments to the 2012 Action Plan.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2012 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services, a core strategy for housing and homeless strategies (\$43,847). According to Skagit County Community Action Agency, this funding was instrumental in providing housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

In 2012, \$228,470 of 2012 CDBG funds (plus \$2,462 from prior year CDBG funds) were allocated to the City's flood hazard mitigation project.

The balance of CDBG funds (\$20,000) were allocated to consolidated planning and administrative activities. The City ended up with \$5,110 in unused 2012 planning and administrative funds, which was transferred into the 2013 flood hazard mitigation funding.

Section 3 - CDBG Grantee Performance Report Narrative**A. Relationship of CDBG to the Consolidated Plan Objectives**

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

The City received \$12,317 more in 2012 CDBG funds than had been expected. This resulted in some modest adjustments in the actual expenditures on the planned objectives. For example, the 2012 Action Plan called for \$218,000 to be used for the flood hazard mitigation project; however, with an adjustment for the higher grant amount and \$2,462 being used for this purpose from the prior year's CDBG grant, the actual expenditure for this project was \$230,932. Similarly, the higher grant amount allowed a slightly higher expenditure for public services, from a planned expenditure of \$42,000 to an actual expenditure of \$43,847.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentrations of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2012 program year to support the development of public facilities to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2012 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization/public facilities, public services for homeless, low-income and special needs populations, and planning activities.

The 2012 Entitlement of \$292,317 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008).

Planning projects included the Consolidated Plan (completed), and development of the Section 108 Loan application.

Based on the objectives and proposed uses of the CDBG funds as identified in the 2012 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2012 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal is to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Neighborhood Revitalization and Economic Development	
Public facilities -- Flood hazard mitigation	<p>Acquire land and buildings that impede the development of the construction of a flood control system</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Sustainability</p> <p><i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	2012 and prior program year funds have been expended. This long-term project is ongoing.
Human services	
Homeless housing	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 146 LMI persons.

Human services	
Critical needs	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 3,356 LMI persons.

Attachments

Attachment A CDBG Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 MOUNT VERNON , WA

DATE: 03-11-13
 TIME: 18:02
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	246,501.09
02 ENTITLEMENT GRANT	292,317.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	538,818.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	274,778.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	274,778.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,890.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	289,669.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	249,148.95

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	43,847.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	230,931.68
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	274,778.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,847.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,847.00
32 ENTITLEMENT GRANT	292,317.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	292,317.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,890.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	14,890.46
42 ENTITLEMENT GRANT	292,317.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	292,317.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.09%

Attachment B CDBG Activity Summary



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
MOUNT VERNON

Date: 11-Mar-2013

Time: 17:05

Page: 1

PGM Year: 2011
Project: 0001 - Planning and Administration
IDIS Activity: 89 - Consolidated Planning

Status: Completed 2/21/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/16/2011

Financing

Funded Amount: 11,759.77
 Drawn Thru Program Year: 11,759.77
 Drawn In Program Year: 0.00

Description:

Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients. Also includes internal CDBG administrative costs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Human Services - Skagit County Community Action Agency
IDIS Activity: 91 - SCCAA Critical Needs Program

Status: Completed 3/8/2012 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 18,104.00
 Drawn Thru Program Year: 18,104.00
 Drawn In Program Year: 0.00

Description:

Provide financial assistance, information & referral services to low income community members to help meet basic needs.

Proposed Accomplishments

People (General) : 3,945

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,655	776
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	138	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,562	747
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,483	1,523
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Program requires participants to make progress towards permanent housing. 310 families were entered onto the wait list and received information and referral for other services while 59 families were placed in the shelter.	
------	---	--

PGM Year: 2011
Project: 0004 - Neighborhood Revitalization
IDIS Activity: 94 - Flood Hazard Mitigation

Status: Open
Location: 801 S. Main Street Mount Vernon, WA 98273

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 08/23/2011

Financing
Funded Amount: 244,039.41
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 Acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system. Specifically, acquire the building at 801 South Main Street, Mount Vernon. This purchase of land will go toward erecting a flood wall, which is a public facilityLMA activity.

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 2,810
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Planning and Administration
IDIS Activity: 95 - Consolidated Planning

Status: Completed 3/1/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 14,890.46
 Drawn Thru Program Year: 14,890.46
 Drawn In Program Year: 14,890.46

Description:

Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients. Also includes internal CDBG administrative costs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Human Services - Skagit County Community Action Agency
IDIS Activity: 96 - SCCAA Homeless Shelter Program

Status: Completed 3/1/2013 12:00:00 AM
Location: 720 N 4th St Mount Vernon, WA 98273-2830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 27,929.83
 Drawn Thru Program Year: 27,929.83
 Drawn In Program Year: 27,929.83

Description:

Contract with Skagit County Community Action Agency to provide homeless families with 30-60 days of housing and case management services at the William J. Shuler Family Development Center.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	10
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	39
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	144
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In 2012, Community Action began requiring all adult family members participate in Lifeskills classes to improve their housing stability after move out. Some county funding has allowed them to assist exiting shelter clients in acquiring permanent housing. This funding along with a strong focus on self sufficiency has significantly improved options for exiting families.	

PGM Year: 2012
Project: 0002 - Human Services - Skagit County Community Action Agency
IDIS Activity: 97 - SCCAA Critical Needs Program

Status: Completed 3/1/2013 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/11/2012

Financing
Funded Amount: 15,917.17
Drawn Thru Program Year: 15,917.17
Drawn In Program Year: 15,917.17

Description:
 Provide financial assistance, information & referral services to low income community members to help meet basic needs.

Proposed Accomplishments

People (General) : 1,279

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,467	41
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	147	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,638	1,341
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 3,374 1,402

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,711
Low Mod	0	0	0	576
Moderate	0	0	0	69
Non Low Moderate	0	0	0	18
Total	0	0	0	3,374
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012	Community Action continues to experience a high community demand for these services which include information, referral, assistance navigating their agency and other social service providers along with small vouchers for basic needs.	
------	---	--

PGM Year: 2012
Project: 0003 - Flood Hazard Mitigation
IDIS Activity: 98 - Flood Hazard Mitigation

Status: Completed 9/12/2012 12:00:00 AM
Location: 315 Main St Mount Vernon, WA 98273-3889

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 09/11/2012

Financing
 Funded Amount: 230,931.68
 Drawn Thru Program Year: 230,931.68
 Drawn In Program Year: 230,931.68

Description:
 Acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system.
 Specifically, acquire the Thornberg Building at 315 South Main Street, Mount Vernon.

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 2,810
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012	Acquired the Thornberg Building at 315 South Main Street, Mount Vernon. Part of a plan to acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system.	
------	---	--

Total Funded Amount: \$589,625.32
Total Drawn Thru Program Year: \$345,585.91
Total Drawn In Program Year: \$289,669.14

Attachment C CDBG Accomplishments Summary



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 03-11-13
 TIME: 17:33
 PAGE: 1

MOUNT VERNON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$230,931.68	2	\$230,931.68
	Total Acquisition	1	\$0.00	1	\$230,931.68	2	\$230,931.68
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$27,929.83	2	\$27,929.83
	Subsistence Payment (05Q)	0	\$0.00	2	\$15,917.17	2	\$15,917.17
	Total Public Services	0	\$0.00	4	\$43,847.00	4	\$43,847.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$14,890.46	2	\$14,890.46
	Total General Administration and Planning	0	\$0.00	2	\$14,890.46	2	\$14,890.46
Grand Total		1	\$0.00	7	\$289,669.14	8	\$289,669.14



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

DATE: 03-11-13
TIME: 17:33
PAGE: 2

MOUNT VERNON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	2,810	2,810
	Total Acquisition		0	2,810	2,810
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	354	354
	Subsistence Payment (05Q)	Persons	0	6,857	6,857
	Total Public Services		0	7,211	7,211
Grand Total			0	10,021	10,021



MOUNT VERNON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	3,315	843	0	0
	Black/African American	145	0	0	0
	Asian	50	0	0	0
	American Indian/Alaskan Native	314	20	0	0
	Native Hawaiian/Other Pacific Islander	71	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	11	0	0	0
	Other multi-racial	3,302	2,157	0	0
	Total Non Housing	7,211	3,020	0	0
Grand Total	White	3,315	843	0	0
	Black/African American	145	0	0	0
	Asian	50	0	0	0
	American Indian/Alaskan Native	314	20	0	0
	Native Hawaiian/Other Pacific Islander	71	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Black/African American & White	11	0	0	0
	Other multi-racial	3,302	2,157	0	0
	Total Grand Total	7,211	3,020	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

DATE: 03-11-13
TIME: 17:33
PAGE: 4

MOUNT VERNON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	2,855
	Low ($>30\%$ and $\leq 50\%$)	0	0	578
	Mod ($>50\%$ and $\leq 80\%$)	0	0	69
	Total Low-Mod	0	0	3,502
	Non Low-Mod ($>80\%$)	0	0	18
	Total Beneficiaries	0	0	3,520

**Attachment D CDBG Grants and Program Income Financial Summary
2004 - 2011**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00			
			B05MC530020	\$365,930.00	\$0.00			
			B06MC530020	\$330,489.00	\$0.00			
			B07MC530020	\$330,137.00	\$0.00			
			B08MC530020	\$319,303.00	\$0.00			
			B09MC530020	\$324,113.00	\$0.00			
			B10MC530020	\$351,946.00	\$0.00			
			B11MC530020	\$294,383.00	\$0.00			
			B12MC530020	\$292,317.00	\$0.00			
			MOUNT VERNON Subtotal:	\$2,993,618.00	\$0.00			
			EN Subtotal:	\$2,993,618.00	\$0.00			
			CDBG-R	EN	MOUNT VERNON	B09MY530020	\$86,724.00	\$0.00
						MOUNT VERNON Subtotal:	\$86,724.00	\$0.00
EN Subtotal:	\$86,724.00	\$0.00						
GRANTEE TOTALS				\$3,080,342.00	\$0.00			

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$385,000.00			
			B05MC530020	\$365,930.00	\$365,930.00			
			B06MC530020	\$330,489.00	\$330,489.00			
			B07MC530020	\$330,137.00	\$330,137.00			
			B08MC530020	\$319,303.00	\$319,303.00			
			B09MC530020	\$324,113.00	\$324,113.00			
			B10MC530020	\$351,946.00	\$351,946.00			
			B11MC530020	\$294,383.00	\$294,383.00			
			B12MC530020	\$287,203.68	\$43,164.27			
			MOUNT VERNON Subtotal:	\$2,988,504.68	\$2,744,465.27			
			EN Subtotal:	\$2,988,504.68	\$2,744,465.27			
			CDBG-R	EN	MOUNT VERNON	B09MY530020	\$86,724.00	\$86,724.00
						MOUNT VERNON Subtotal:	\$86,724.00	\$86,724.00
EN Subtotal:	\$86,724.00	\$86,724.00						
GRANTEE TOTALS				\$3,075,228.68	\$2,831,189.27			

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	MOUNT VERNON	B04MC530020	\$0.00	\$0.00
			B05MC530020	\$0.00	\$0.00
			B06MC530020	\$0.00	\$0.00
			B07MC530020	\$0.00	\$0.00
			B08MC530020	\$0.00	\$0.00
			B09MC530020	\$0.00	\$0.00
			B10MC530020	\$0.00	\$0.00
			B11MC530020	\$0.00	\$0.00
			B12MC530020	\$5,113.32	\$249,152.73
			MOUNT VERNON Subtotal:	\$5,113.32	\$249,152.73
			EN Subtotal:	\$5,113.32	\$249,152.73
			CDBG-R	EN	MOUNT VERNON
MOUNT VERNON Subtotal:	\$0.00	\$0.00			
EN Subtotal:	\$0.00	\$0.00			
GRANTEE TOTALS				\$5,113.32	\$249,152.73